CLUTHA DISTRICT COUNCIL

Notice is hereby given that a Meeting of the Regulatory and Community Committee will be held in the Council Chambers, 1 Rosebank Terrace, Balclutha on Thursday 20 March 2025 commencing at the conclusion of the Infrastructure Strategy & Operations Committee meeting.

Jules Witt

ACTING CHIEF EXECUTIVE OFFICER

Committee Members

Councillor Gaynor Finch (Chair)
Councillor Wayne Felts
Councillor John Herbert
Councillor Alison Ludemann
Councillor Brent Mackie
Councillor Dean McCrostie
Councillor Bruce Vollweiler

Mayor Bryan Cadogan Councillor Dane Catherwood Councillor Bruce Graham Councillor Michele Kennedy Councillor Simon McAtamney Councillor Jock Martin Councillor Ken Payne

REGULATORY & COMMUNITY COMMITTEE 20 March 2025

APOLOGIES

DECLARATIONS OF INTEREST

No declaration of interest at the time of printing this agenda

PUBLIC FORUM

DEPUTATIONS

Item	Page #	Title			
1	3	Cross Recreation Centre Accountability Report (For the Committee's Information) Report presenting a 2024-25 Accountability Report for Clutha Recreation Centre Incorporated			
2	9	Community & Facilities Update Report (For the Committee's Information) Report providing details of the Community & Facilities team activities			
3	38	Community Projects Update Report (For the Committee's Information) Report providing an overview of progress on the community projects which are included in the nine Our Place community plans completed to date			
4	40	Community Libraries & Visitor Information Update Report (For the Committee's Information) Report providing an overview of the Community Libraries and Visitor Information activities			
5	53	Planning Update Report (For the Committee's Information) Report providing an update on various matters in the Planning area			
6	59	Building & Regulatory Update Report (For the Committee's Information) Report providing an update on various matters in the Building and Regulatory area			

Regulatory & Community Committee

Item for INFORMATION

Report Clutha Recreation Centre Inc 2024-2025 Accountability

Report

Meeting Date 20 March 2025

Item Number 1

Prepared By

Lilly Paterson – Community Support & Development

Advisor

File Reference 931171

REPORT SUMMARY

This report presents Clutha Recreation Centre Inc's 2024-2025 Accountability Report

A Clutha Recreation Centre representative will be in attendance to answer questions.

RECOMMENDATIONS

1. That the Regulatory & Community Committee receives the Clutha Recreation Centre Inc 2024-2025 Accountability report.

Page 1



COMMUNITY GRANT ACCOUNTABILITY REPORT

Your accountability report is due six months from payment date of the grant, unless otherwise agreed.

Or if your grant is for ongoing operational expenses or salaries, unless otherwise agreed an interim accountability is required every 3 months from payment date until the grant has been fully expended.

Please note that failure to complete a satisfactory accountability report and to provide the required supporting documentation will impede upon future applications.

1. Full name of your organisation:				
Clutha Recreation Centre Inc T/A Cross Recreation Centre				
2. Date of Accountability Report:				
31.12.2024				
3. Name and contact details for the person providing this Accountability Report:				
Name: Noelene Scott, Manager				
Email: manager@crossrecreationcentre.co.nz				
Telephone: 027 418 0199				
4. Amount of funds granted:				
\$ 54,944				
5. Purpose for which funds were granted:				
As detailed in the response letter from Council.				
Operating grant				
6. Type of Accountability Report:				
Is the Accountability Report: Interim x Final \square Please tick.				
7. If this is a final Accountability Report, have you fully spent the funds granted.				
Yes □ No □ Please tick				
If 'No' a refund of the remaining amount to Clutha District Council is required.				
Please contact Clutha District Council and we will arrange for you to be invoiced to repay the remaining amount.				

Page 2

9. Please complete the following breakdown of grant expenditure		
Item	\$ Amount	
Operational costs (excluding GST)	\$	
Business Insurance (12 months)	\$ 43,404.98	
Building Compliance (6 months)	\$ 3,399.53	
Electricity (6 months)	\$ 9,454.90	
Repairs & Maintenance (6 months)	\$ 3,320.91	
	\$	
	\$	
	\$	
	\$	
TOTAL SPENT	\$ 59,580.32	

10. What were the key outcomes for your organisation resulting from this Clutha District Council Community Funding Grant.
Please refer to attached document - CRC Accountability report, Dec 2024 (appendix 1)

Page 3

The following documentation is required to support this Accountability Report: (Please tick the boxes to indicate the information is attached)

11. When Community Grant Funding has been used for purchases please include in the report:					
☐ Copy of invoice(s	☐ Copy of invoice(s) to support the expenditure of the grant				
☐ Copy of the bank statement(s) showing the payment of the invoice(s)					
12. Email or post your co	12. Email or post your completed Accountability Report & Supporting Documentation to Clutha				
District Council:	District Council:				
Email	help.desk@cluthadc.govt.nz				
Post	Attention: Community Support and Development Advisor Lilly Paterson, Clutha District Council, PO Box 25, Balclutha 9240				

12. DECLARATION

Please note: this form needs to be signed by two signatories from your organisation.

We solemnly declare that all details contained in this report are true and correct to the best of our knowledge, and that we have the authority to provide this information.

Signature of First Authorised Signatory	SH
Full name in CAPITAL LETTERS	SIMON CULLEN
Role (eg CEO/Principal/Chairperson)	Committee Chair
Date	30.01.2025
Signature of Second Authorised Signatory	MASH.
Full name in CAPITAL LETTERS	NOELENE SCOTT
Role (eg Secretary/Treasurer/Trustee)	Manager
Date	30.01.2025
SUPERIOR SERVICE AND	



18 Glasgow Street, Balclutha | Phone 03 4183470 – 027 418 0199 Email manager@crossrecreationcentre.co.nz Email committee@crossrecreationcentre.co.nz

What were the key outcomes for your organisation resulting from this Clutha District Council Community Funding Grant

BENEFITS:

The primary benefit of the grant has been its support in covering our continually increasing operating costs (such as insurance, electricity, and compliance) while allowing us to continue to operate as normal. This means we can continue to provide all the great benefits to the community of Accessibility, Affordability, and Engagement.

Community identity/participation: By providing a welcoming environment, we enhance social connections and community spirit, for all our users, both young and old, through engaging recreational activities that encourage positive behaviours and healthy habits. More community members utilising our community facility leads to higher engagement in programmes and events, providing opportunities to interact more, growing social networks, leading to a stronger support system that can help residents during challenging times.

Volunteer Opportunities: We are grateful for the voluntary support we receive from the community, from the secondary school students who generously give up part of their school holiday to assist staff in delivering our School Holiday Programme, through to those that support our facility operations on a Thursday evening.

Sustainable Operations: With a mix of grants and local sponsorships, we endeavour to establish a more resilient financial model that can adapt to changing needs and challenges. While supporting our community of users ensuring that our facility is accessible and affordable. We are also committed to maintaining a high-class, well maintained, fit-for-purpose facility while fostering a safe and enjoyable environment.

By prioritising these aspects, we can continue to demonstrate our value to the Clutha District and reinforces our mission to "empower our community to move, improve, connect, and engage, as the Clutha District's top recreation destination".

As the Clutha District's top recreation destination, we are proud of our well-maintained facility and what we provide for the community, encouraging users to take ownership and responsibility for their facility. Our facility provides a hub for collaboration among various community groups, sporting teams and clubs, leading to more comprehensive support for community needs.

NOTES:

Income

- Court user charges increasing from 01 January 2025; Committee currently considering increasing user rates for meeting spaces
- Significant decrease for hires in the Tyrone McElrea Lounge (6 months to December 2024; budgeted income \$12,200 versus actual \$5,200)

Expenses

- Electricity charges over Winter timeframe (6 months to December 2024; budgeted \$7,000: actual \$9,500)
- Business Insurance (budgeted \$31,086; actual \$43,405)
- Wages (increases in minimum wage rates and employment cover for staff medical leave)

Initiatives etc:

- People counter showing increase in visitors (previously manually counted)
- Grant funding secured for commissioning a third Basketball court
- CDEM Welfare Centre provision (moving forward, can offer options for children if hosting people over the day or several days)
- Increasing Signage sponsorship areas
- Wheelchair basketball event, hosted November 2024, for the whole community to participate e.g. sporting teams, workplace groups etc
- Food Truck Event, new initiative, scheduled for March 2025
- Winter Market Day, new initiative, scheduled for July 2025
- Southern Dance Academy, new user, classes scheduled from January 2025 to April 2025

ONGOING:

The committee continues to work through the process of completing a feasibility study around expanding the centre's footprint which could offer crucial assistance to our users as they accommodate the expanding requirements of their classes and competitions. This expansion is also considering the potential future growth and the long-term needs of our user community. Our goal is to ensure that any potential building enlargement is forward-looking and addresses the broader community needs while continuing to provide an accessible and well-maintained centre to increase levels of participation in active and passive recreation.

Regulatory & Community Committee

Item for INFORMATION

Report Community & Facilities Update

Meeting Date 20 March 2025

Item Number 2

Prepared By Kelly Gay – Head of Community & Facilities Operations

File Reference 934159

REPORT SUMMARY

Items of note.

1. The 2025 pool audit is complete and achieved an excellent outcome.

- 2. Milton pool will close 6th April
- 3. Stage 1 of Taylor Park camping ground is now complete. Monitoring has begun.
- 4. Adding regular reporting on Community Pools and Community Halls
- 5. Road safety programmes District delivery (licenses), RIDER, DML
- 6. Clutha breakfast to be introduced (teachers and employers)
- 7. Inclusion of Our Place Project in this report (instead of separate)

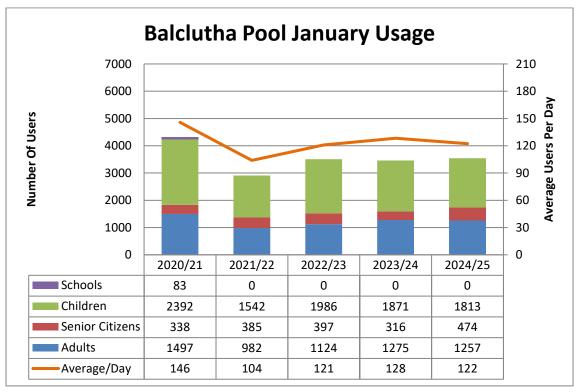
RECOMMENDATIONS

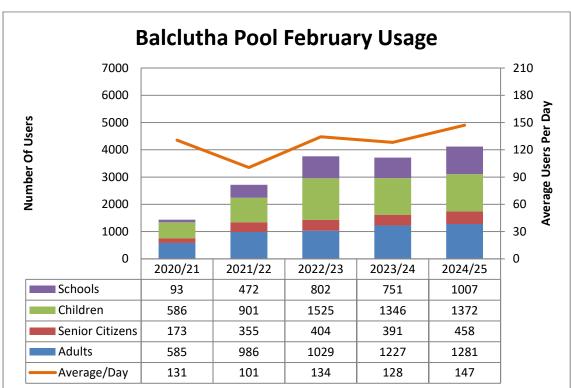
1. That the Regulatory & Community Committee receives the 'Community & Facilities Update' report dated 20 March 2025

		Community and Fa	acilities Operations Tea	ms' Summary Report	
Area	Aquatic Services	Community Services	Community Support and Development	Waste Education Officer	Community & Facilities Administrator
Item	Utilization Improved Water Quality Balclutha Milton Pool safety 4 incidents Pool Peer Review Compliant	Occupancy 98% Waiting list Remained same at 35 Significant Disruption to 'quiet enjoyment' Nil Resolution KPI YTD 100% Response KPI This Period 100% Planned maintenance 1 unit new carpet, replace oven, install remaining gully traps	Youth Development Activity Youth Council underway, and SYD youth worker delivering planned programme Community connection and coordination 12 engaged groups, 8 in a regular support mode	School activity Term 1 lots of activity. Full school hui at Waipahi Wetlands for Waitahuna and Clutha Valley schools. Enviroschools programme starting the year with high engagement. 2nd school for Zero Waste Education delivered to. Community Education Gathering ideas and considering past and future efficacy of community education and methods Support/ Manage	Creative Communities Scheme 2nd round closes 20th March 2025. Open now
ВНАG	group to be established Support Milton Design project Support communities' pools	application process updated (including means testing) Taylor Park (digitalization complete, park making a profit)	business/youth breakfast Museums strategic review Bring in \$100k of external and new funding to district	district recycling and processing 1 (or 2) new BAU recycling activities Be involved in winning 1 waste min award/ best in topic waste activity in 2025	community funding into a signal report format to support Council's contextual understanding of community funding

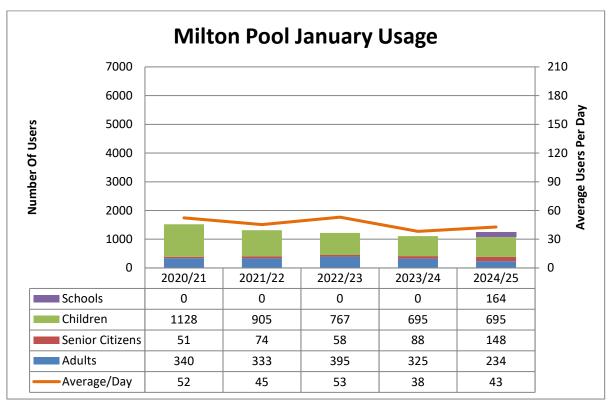
2. AQUATIC SERVICES

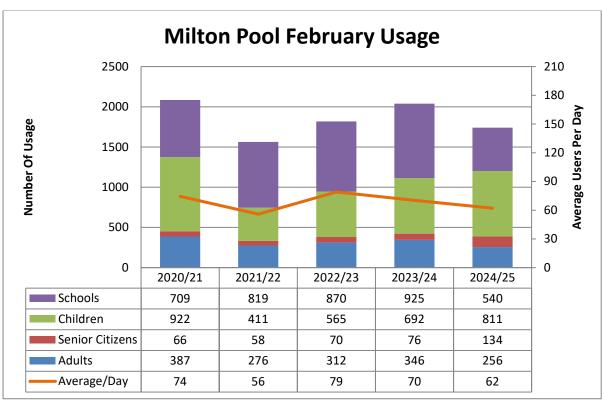
2.1 Pool Usage





The Balclutha pool average swimmers per day is tracking well across the season.

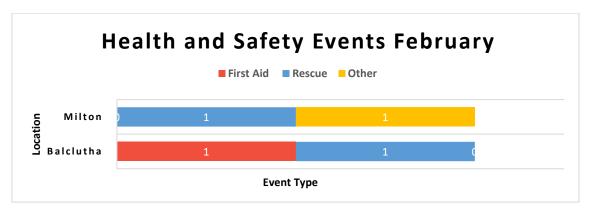




Usage of the Milton pool is particularly good amongst paying customer in February compared to the last few years. Variation in school usage should balance out across the school term.

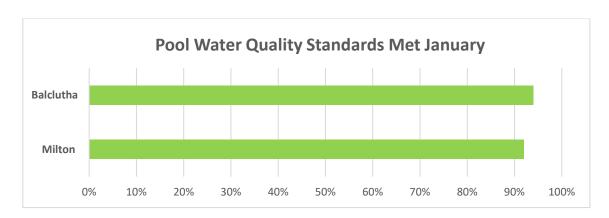
2.2 Health and Safety





January was a good month for the pools with no recorded Health and Safety incidents. In February there was a rescue at both pools and then a customer behaviour incident at Milton and a first aid incident at Balclutha pool.

2.3 Water Quality





Both have maintained an excellent (90%) quality of water over the summer,

2.4 Staffing

While staffing levels are currently tight over the end of the summer season, with availability being limited now our student lifeguards have returned to study and staffing of annual and sick leave is difficult, we are currently managing. Casual team members Petra Anderson and Robbie Sneddon have tended their resignations having moved onto apprenticeships and there have been changing in employment status of other members from permanent (James Michie and Imogen Barlow) to casual and Jessica Allan from fixed term to Permanent.

2.5 PoolSafe

Both Balclutha and Milton Pools were visited by an external auditor on Tuesday 4th March. Pool supervision policies, Health and safety procedures, water quality, operating procedures are all looked at previous to the visit and then the onsite visit confirms compliance. Both pools have passed the Poolsafe audit without any corrective measures needing to be taken.

3 COMMUNITY FACILITIES

3.1 Community Housing

Various maintenance and improvement projects have been undertaken in community housing units. These are summarised below.

1. At Clinton, one vacant unit is being renovated, this has been painted, new floor coverings in the kitchen/living/bedroom. Now to re-install the existing fully serviced heat pump, then this will be ready for a new tenant.

2. At Naish Court:

- The double-glazed windows/doors have all been installed now and we have had very positive feedback from tenants regarding light, warmth and less road noise. Many exclamations of "Thank You" have been spoken.
- The garden behind the mailboxes has had a refresh with new plants and woodchips.

Inspections are due to start this month for all housing units and we will continue to complete healthy homes assessments when they become due.

3.2 Tenancy report

The total demand for places has stayed the same at 35 people across the district. Demand remains strongest in Milton and Balclutha.

Area	Waitlist Numbers
Toshvale (Balclutha)	19
Naish Court (Balclutha)	15
Argyle (Balclutha)	13
Clinton	2
Kaitangata	7
Lawrence	1
Spenser St (Milton)	15
Elderlee St (Milton)	16
Owaka	2
Tapanui	2
Waihola	1
Total application by site (some people apply for multiple location)	93
Total (actual people)	35

3.3 Taylor Park

Cabin sales

- Cabins 5 and 6 are now sold but are yet to be moved from the corrections facility.
- Cabins 7 and 8 will go to market within the next 2 months to minimize unnecessary transport costs.

Reinstatement at Taylor Park

A meeting is being arranged between CDC, FENZ and a local drainage contract to confirm what the order of costs would be to relocate the fire track.

Potential revenue at Taylor parking camping ground will be compared to the potential cost of moving the track before any recommendation is made to Council.



Graphic 1 shows the 80m arc from the current hydrant.

3.4 Taylor Park Camping Ground

The new "Penny" automated system is up and running now. Both Milton Library staff and John Bishop have been shown how to set up an account with "Penny" online, link the key/card to access, book and pay online.

This is still very new, but so far so good, we have had some campers this week using the system and it seems to be working fine.

There has been some great reviews coming through online of the camping ground.

"Stayed 7 nights, nice wee camp. Clean, tidy \$23 powered site for one person. John the camp manager the perfect host, very friendly, welcoming and approachable. Highly recommend to travellers wanting a quiet relaxing break between travel."

"Stayed 1 night as we were on the Clutha rail tail heading for the Catlins. Nice quiet site with shaded areas for our tent. Clean hot showers, with a tidy clean and sheltered kitchen area too. All at reasonable cost for \$31.50 for 2 people. Thank you."

New data and reports should now become available for Council's consideration.

4 Community Halls, Community Pools and Driving Programmes

4.1 Community halls

At the last Council workshop in 2024, council directed work on Community Halls. That work will now be reported here so that Council can see progress on those items. The working list of halls is as per the table below:

Working list of Community Halls for decisions		
Clutha Valley Community Centre	Community Hall	
Hillend Hall	Community Hall	
Kaka Point Hall	Community Hall	
Lovells Flat Hall	Community Hall	
Moneymore Community Centre	Community Hall	
Owaka Community Centre	Community Hall	
Paretai Hall	Community Hall	
Waihola Community Centre	Community Hall	
Waipahi Hall	Community Hall	

Actions now underway

- Costs broken down by WARD KG to action with Sharon
- New funding formular referred to LTP rates review
- Continue with divestment Current project Clutha Valley Community Centre

Update - Clutha Valley Community Centre

Staff have now received technical advice that the Clutha Valley Community Centre, when less than 300 user at events, should be considered a category 2 building. This significantly reduced the EQ requirements.

CDC is now ready to begin negotiations with the Clutha Valley community hall group with actual advice on earthquake requirements, to determine under what conditions the community group would take ownership of the hall.

4.2 Community pools

At the last Council workshop in 2024, Council directed work on Community Pools. That work will now be reported here so that Council can see progress on those items.

- Develop a central support model, technical advice, servicing and bulk purchasing for community pools
 - Supporting the Tuapeka Aquatic Centre on its plant replacement project to understand how CDC can support community pools with advise, funding applications and technical advice.
- 10 year capital plan
 - A voluntary survey has been created to gather information from community pools to assess the longer-term capital needs of community pools.
- New funding model refer to rates discussion at AP
 - o Referred to LTP rates review process.

4.3 Road Safety

In 2024, the Council made the decision to reduce driving programmes due to funding reduction. Council made this decision based upon advice from staff that road safety work would continue, even if was in a reduced format.

Presently there are three Road Safety activities planned for 2025 (1) Drive My life (2) RIDER programmes and (3) mobile testing centers moving around the district in collaboration with the community libraries (see below). These programmes are booked for 2025 and will be reported here as programmes are delivered.



AA Mobile Visit Clutha District

Come and meet our friendly staff who can help with:

- Driver Licensing RealMe Identity Verification AA Member Services
- 9am 4pm (closed for lunch 12:00pm 12:45pm)
- Lawrence Community Library
 5 Peel Street, Lawrence
 10 March 2025
- Tapanui Community Library
 1 Suffolk Street, Tapanui
 16 June 2025
- Milton Community Library 124 Union Street, Milton 26 August 2025
- Owaka Community Library
 10 Campbell Street, Owaka (located in Museum)
 7 October 2025

Have you checked that you have the right ID?

Scan to find out more aa.co.nz/identity-verification/id





5 WASTE MINIMISATION - Waste Education Officer

Zero Waste Education

Little Hoiho ELC in Owaka and Tapanui Primary School have requested and had delivered Zero Waste Education units for 2025. I am looking to reduce time and resources put into this programme for 2025 from 15% to 7% of my role. This reduction allows me to spend more time on strategic and public communication and Enviroschools aspect of my role. It has been discussed that I can be more effective and provide waste minimisation services and education to the district having more time for this focus. I will be less proactive with Zero Waste Education, only providing this programme on an as requested basis moving forward.

Enviroschools

Many of Clutha's Enviroschools have kept up the enthusiasm and momentum of 2024, with full school hui's, waste audits, staff meetings, recycling talks, creation of Envirogroups all happening in the first few weeks of Term 1. On Tuesday 25th of March all Clutha Enviroschools are invited to participate in "Harvest Hui" aimed at year 4-6 students at Waitahuna. Attending students will be involved with harvesting apples, making juice and crumble, seeing how a live beehive and bees work, connecting to the whenua and the life force it provides us through growing health kai.

New Recycling/Waste Minimisation Initiatives

The first new recycling initiative I am looking at establishing in the Clutha district is for batteries, all sizes and types, including e-cigarettes/vapes. We are looking at engaging the services of the Phoenix Recycling Group, an already established and proven nationwide recycling business. More details are being finalised around this and once the collection network and receptacles are established, we will provide information and education about how we can now recycle and eliminate batteries heading to landfill in the Clutha District. Innovative Battery Recycling Services | Phoenix Recycling

CDC support of letter to the Ministry for the Environment

The Clutha District Council has backed and shown its support through the Zero Waste Network and WasteMINZ's letters to the Minister for the Environment in a collective call for a Container Return Scheme (CRS) for New Zealand.

Some work has already been taken towards policy design and development of this scheme, but it was shelved in March 2023.

New Zealanders consume about 2.57 billion beverages each year, yet we recover less than half of these for recycling or reuse. A CRS would double our recovery rates from 45% to 90%, in line with countries overseas that have schemes in place (over 50 countries).

Within the Clutha District Council's WMMP we have a clause stating: "CDC will work collaboratively with central Government, other councils, industry, businesses, associations and the community to establish encourage and support product stewardship initiatives" under Method 4: Promotion of Waste Minimisation and Responsible Waste Management Practices. As the CRS is a form of product stewardship it directly aligns with our WMMP and we should promote and support a national scheme like this.

A national CRS also aligns with Clutha District Council's community outcomes of "A sustainable environment that promotes a clean and green image".

Widespread support to implement a Container Return Scheme in New Zealand

Dear [Individual Ministers]

We write to you to express the strong community, industry and commercial support for the Government taking action to implement a Container Return Scheme (CRS) for beverage containers in New Zealand.

For decades, the conversation about implementing a Container Return Scheme has continued without resolution, with industry, councils and organisations increasingly calling for a scheme. Many people remember being able to return bottles for refunds in the 1970s and 1980s.

Container return schemes are a highly effective and popular policy. More than 50 schemes already operate internationally including in Europe (known as Deposit Return Schemes, DRS), USA, Canada, and Australia. Another 21 are being progressed. New Zealand is becoming an outlier with low recovery and recycling rates, which has a financial cost and affects our global reputation as a leader in sustainability.

Implementing a Container Return Scheme aligns with the public appetite for convenient and efficient environmental policy. The concept has been well canvassed with the Ministry for the Environment (MfE), making this a straightforward policy solution with limited cost to the government. It already has broad based appeal to the New Zealand public. A 2022 survey by Reloop showed 80% of New Zealanders support implementation of a Container Return Scheme. 98% of the submissions received during public consultation in 2022 supported the government implementing a scheme.

Benefits

We support the introduction of a well designed Container Return Scheme for beverage containers because with the right policy settings it would deliver the following benefits:

- Double the return rate of beverage containers from 45% to 90%
- Reduce litter on our beaches, roadsides, parks and waterways by 60% 4.6 million beverage containers are littered or landfilled every day in our country
- Reduce greenhouse gas emissions across the supply chain, in particular by replacing virgin input production with recycled materials
- Attract investment to help establish the infrastructure and systems required for high quality recycling and bottle reuse
- Support regional economies, and create new jobs and value-add opportunities in the collection, transport and processing of recovered packaging
- Enable businesses and households to access recycling and reuse services they
 can trust
- Shift the cost of beverage container collection, recycling and litter clean-up off councils and ratepayers
- Create fundraising and revenue-raising opportunities for community groups, the resource recovery sector, and service organisations
- Back New Zealand's clean, green brand by aligning with global trading partners who have high reuse and recycling rates for beverage containers.

The Cost Benefit Analysis supporting the proposed Container Return Scheme model resulted in a net-benefit of \$1.135 billion over 30 years - a Benefit Cost Ratio of 1.48 - showing that benefits outweigh costs by almost 50%.

The Container Return Scheme was put on the shelf by the previous government, which provides an opportunity for your government to take ownership of this popular policy. Given that the major policy and consultation work has already been completed, a scheme could be progressed with limited cost to the government.

The Container Return Scheme model on the shelf has already been through a 5-year development process that included stakeholder engagement, input from technical experts, modelling, public consultation and a thorough policy design process. This work resulted in a proposed Container Return Scheme design based on international best practice which we consider a good fit for New Zealand.

Next steps

We recommend that the Government implements a high-performing Container Return Scheme. If the Waste Minimisation Act (WMA 2008) is amended in a suitable timeline the CRS could progress under this new legislative framework, otherwise it could progress through Parliament as standalone deposit return scheme legislation.

As a collective, we have deep technical and community expertise. It is our view that the scheme that has already been developed is based on global best practice, would be a good fit for New Zealand, and would lead to a return rate of 90% for the following reasons:

- A comprehensive scope of beverages and beverage containers including materials made from plastic, metal, glass, and liquid paperboard
- A mixed-model return network with regulated mandatory take-back obligations for larger retailers (e.g. supermarkets) that sell beverages and a complementary network of depots and additional return points provided by community and the private sector, to establish high levels of convenience and scheme efficiency
- A refundable deposit on eligible beverage containers set at a level that incentivises a high return rate
- 4. Deposit financial model arrangements, which means that beverage producers pay a deposit on each container sold to market, regardless of whether they are returned, with any unredeemed deposits used to fund the scheme
- A not-for-profit, industry-led organisation responsible for operationalising the scheme with strong checks and balances to ensure the scheme delivers the expected economic, public good and environmental outcomes
- 6. Mandatory return rate targets of 85% from year 3 and 90% from year 5.

We welcome the opportunity to meet with you to share our insights on the successful implementation of this policy globally and the evidence of increasing public appetite.

Regards, on behalf of the organisations represented overleaf,

[Name] Bryan Alexander Cadagan

600 Cadaga 2nd December 2024

24th February 2025

Hon. Penny Simmonds
Minister for the Environment
[via email: p.simmonds@ministers.co.nz]

Dear Minister Simmonds.

Re: Collective Call for a Container Return Scheme (CRS) for New Zealand

We are a coalition of organisations from across New Zealand, including the beverage industry, waste and recycling sector, NGOs, community organisations, local councils, and trade groups. Together, we share a commitment to advancing initiatives to address New Zealand's waste issues, particularly for single-use beverage containers.

This letter is to convey our support for the implementation of a Container Return Scheme (CRS) and encourage the Government to prioritise its adoption. A CRS offers a transformative opportunity for modernising New Zealand's recycling system whilst also providing significant environmental, economic, and social benefits. Container Return Schemes are proven to increase recycling rates, create new jobs, and provide fundraising mechanisms for community groups, and the charity sector. It also aligns with your government's objectives for waste, and its net-zero by 2050 climate goals.

We remain committed to working collaboratively with government to stand up a successful and fit-for-purpose CRS and we offer our expertise and support as the scheme progresses.

We are a broad and diverse group of organisations that believe a CRS provides a significant opportunity for the Government to show its commitment to positive environmental outcomes for New Zealand without incurring additional government spending. We urge you to act on this opportunity.

Yours sincerely,

The Undersigned Organisations













































































































































































7 COMMUNITY SUPPORT & DEVELOPMENT

The Community Support & Development Advisor has been busy working with various groups and individuals since the last standing committee meeting, this report includes a status sheet with all groups currently engaged. Included is a report from Southern Youth Development, Youth Worker.

7.1 Community Support Status Sheet

Group	Project	Support being provided	Current	Project Status
			Issues/Barriers	
Clutha Agility Dog Training	Acquiring a training ground/containe	Assisting the group with applying to external funders for a storage	3-month trial using new ground started in 1 March 2025.	In progress
Society	r	container, as well as acquiring the ground to do trainings on.		
Taieri Mouth Amenities Society	Constitution	Updating of constitution in alignment with the Incorporated Societies Act 2022. Workshopped potential changes with the group.	N/A	Near completion
Puaka Matariki Iwikatea	First annual Matariki event in Balclutha at Te Pou Ō Matau Au	Supporting the group with becoming an incorporated society so they can start getting funding for next year's event.	N/A	In progress
		Update – group received their incorporation certificate, now in the process of opening a bank account then applying for funding.		
Clutha Rugby Club	Upgrading club facilities	Assisting the club with applying to external funders.	Waiting on plans to be approved by CDC to progress applications	In progress
Balclutha Golf Club	Extending clubhouse deck	Assisting the club with applying to external funders.	Did not submit to the LTP due to early stage of this project the club was at – had not yet got quotes, plans etc	In progress
2025 Health Expo	Coordinating the 2025 health expo	Supporting and facilitating the organising group to put	Securing an umbrella organisation to	In progress

Catlins Senior Citizens	Constitution Trust Deed	on the second annual health expo at Te Pou O Mata-Au in 2025 with a rural focus. Updating of constitution in alignment with the Incorporated Societies Act 2022. Workshopped potential changes with the group. Updating of trust deed	apply and holding funding for and on behalf of the group. N/A	Near completion
Budget Advisory Service Seniors Expo	Expo targeted	to better fit with their purpose. Overall event support	N/A	Near
2025 Clutha	for seniors Annual Cultural	Overall event support	N/A	completion
District Settlement Support	Feast		·	completion
Balclutha Support Evenings	Support evenings to help locals reduce the barriers of getting employment – supported by Jobbortunities, MSD, Balclutha Library & Toko Waiora.	Overall support – community connection.	N/A	In progress
Clutha Pathways Breakfast	Breakfast between local secondary school teachers and employers who are keen to take students on for work experience to help students better understand what they want to do post-school.	Organising the event in partnership with Ministry of Education, Tertiary Education Commission, MSD, Jobbortunities and Business South.	N/A	In Progress
On-going support and/or regularly attending meetings: Samoan Society				

Samoan Society

- Clutha District Settlement Support
- South Otago Mountain Bike Group
- Clutha District Combined Museums Group
- South Otago Interagency
- Milton Interagency
- Grey Power
- Clutha District Youth Council

7.2 Balclutha Support Evenings

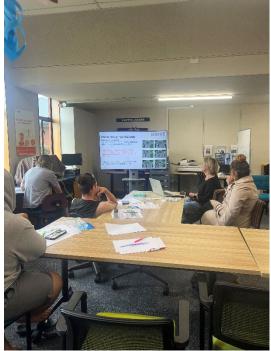
The Community Support & Development Advisor has been working with Jobbortunities, MSD, Balclutha Library, Tokomairiro Waiora, Rachel Harrison and Chris Wakelin (driver licencing) to provide support evenings on various topics to the people of the Clutha District. These evenings take place on a Tuesday every fortnight at the Balclutha Library.



Each session has workshops based on the needs of those in attendance. The current focus has been on learner licensing, driving lessons, mock interviews and budgeting.

At the time of the report being written, our most recent support evening on Tuesday 25 February saw 24 individuals in attendance, continuing to prove the need.

(Above: Lilly welcoming everyone and starting the group with icebreakers; Below: Rachel Harrison giving learner lessons)



7.3 Clutha Pathways Breakfast

The Community Support & Development Advisor has been working with Ministry of Education, Tertiary Education Commission, Jobbortunities, Business South and MSD to put on a pathways breakfast between teachers at the local secondary schools and local employers. This is to help create more work experience opportunities for students to help them understand what career pathway they want to take post-school.



Join us to identify, discuss and create opportunities to more closely connect local employers with schools and school students.

7.30am, Thursday 3 April 2025, Te Pou Ō Mata-Au, Balclutha

















7.4 Combined Museums

In attachments A & B to this report is the combined museums accountability reporting from the previous quarter.

This is for information.

7.5 Youth Council

Youth Council for 2025 is well and truly underway

Team Building Day:

Youth Council had their team building day on Sunday 16 February. This went extremely well and served its purpose.





First Workshop & Meeting:

Had their first workshop and meeting for 2025 on Monday 3 March, during the meeting the youth council got invested in and signed their declarations. Congratulations to AJ Nixon who was elected as chairperson and Priya Baskar who was elected as deputy.





Youth Week 2025:

Youth Week this year is the 19-25 May; Youth Council are well into there planning for this week. The theme is Whai Wahitanga which essentially means participation. Planning is underway for a fast fives sports tournament and a bonfire/live music night.





Youth Needs Survey:

Youth Council and Southern Youth Development have partnered together to put out a survey to all youth in the district aged 12-24, to better understand their needs, challenges and interests. Feedback will help SYD create programmes and activities that support youth, both in school and after school. Whereas will help Youth Council understand the needs and develop events and projects based on that

Your Needs

5. What challenges or issues do you face as a young person in the Clutha District?

Access to mental health support

Bullying or peer pressure

Lack of things to do in the community

Difficulty finding or keeping part time jobs

Other

6. Which of these topics would you like more support or programs for? *

Building confidence and leadership skills

Dealing with stress or anxiety

Learning practical skills (e.g budgeting, cooking, car maintenance, etc.)



Other

7.6 Youth Worker Update - Southern Youth Development

Southern Youth Development (sýd) is proud to deliver our mahi with rangatahi aligning with our purposes:

- To work with youth in Otago to develop their full potential; and
- To facilitate opportunities to assist young people to transition to meaningful and balanced lives; and
- To support and develop best practice in youth development in our communities; and
- To co-operate and collaborate with others as appropriate to advance these objectives; and
- To take any other actions necessary to further these objectives.

Planning is underway for the year ahead with members of the syd tīma taking on various roles to support the valuable mahi of the Clutha Youth programme. This initiative will provide Clutha with a wide range of support for rangatahi.

The Pathways to Success programme was completed at South Otago High School at the end of November 2024. It expanded into two small groups of Year 9 boys. This has strengthened the relationship with South Otago High School and another programme around motivation for NCEA next year was completed with a small group of Year 10 rangatahi.

A programme was completed at Tokomairiro High School for all the Year 9 girls. This was delivered in three small groups.

The Focus programme was delivered to 11 rangatahi at Work and Income New Zealand.

The Senior Youth Worker is linking in with schools and planning the year ahead.

Four Southern Youth Development kaimahi attended the Seasons for Growth training. This training equips our team with valuable skills to support rangatahi in experiencing change and loss.

A successful Bikes Repair Open Day was held on 24 November 2024 and Sport Otago provided a whānau ride that was well received by rangatahi.

In December syd welcomed a new Bikes Coordinator for the bikes@syd programme. Emily Cambridge is a passionate cyclist and has been working in the active modes space for almost a decade as a consultant. She brings a strategic approach with the idea of growing the programme, spreading into more schools and reaching more rangatahi in the wider community. Emily is passionate about getting our communities more active through providing transport opportunities, including walking and cycling. In this role exploration will be carried out to discover how rangatahi can enhance their riding skills.

Work is underway with Project Bruce to expand and grow the bikes programme starting with a Bikes Project Volunteer Day that was held on 26 January. Tokomairiro High School has signalled that their rangatahi are interested in participating in the bikes refurbishment programme.

Southern Youth Development, in partnership with Com2Tech, had a successful day participating in the Santa Parade and the Christmas Market on Saturday, 7 December 2024. It was awesome to have two of our rangatahi riding bikes in syd uniform during the parade and we will look to expand this opportunity to include more rangatahi this year.

Youth Council – January 2025 Clutha District Youth Development Programme report:

HIVE has been put on hold until the notification regarding the register of interest outcome for the Ministry of Youth Development's Place-Based and Contributory Funding has been received. The outcome of this has been re-scheduled for 24 February 2025. syd has assisted the Clutha District Council in compiling the survey to gather insights from rangatahi. This survey will help provide an understanding of their needs, interests, and feedback. By involving rangatahi in conversation, it provides an opportunity to create more engaging and relevant experiences. It is anticipated that this survey will go out within the first couple of weeks of the new school year.

sýd and the Clutha District Council are linking in with the Ministry of Education and Business South to discuss further collaboration and opportunities for rangatahi in the Clutha region.

A team building workshop was held with the Clutha Youth Council on Sunday, 16 February 2024. The Youth Worker facilitated activity-based learning that connected the rangatahi, enhancing their collaboration, leadership skills, and effective communication. Through engaging exercises, participants developed a deeper understanding of teamwork, problem solving, and decision making, equipping them with valuable skills to apply in their roles within the Council and beyond.

8.0 OUR PLACE REPORT SUMMARY

This report provides a high-level overview of progress on the community projects which are included in the ten *Our Place* community plans.

RECOMMENDATION

REPORT

1 Activities since last meeting

Table 1 Community Plan Projects - meetings between 5 February to 20 March 2025

Date	Person / Group	Reason for meeting
11 Feb	CDC Policy Team	CCTV Community Engagement / Policy
11 Feb	CDC Operations Team	Coordination meeting on projects
11 Feb	CDC Community Team	Annual Plan submission preparation
17 Feb – 2	1 Feb	Annual Leave
24 Feb	CDC Operations Team	Coordination meeting on projects
24 Feb	CDC staff	Community Plans – overview for staff
26 Feb	Milton Area Promotions	Milton Dog Park project management meeting
3 March	Bushyhill Playground Committee	Stage 2 playground upgrade (basketball ½ court)
5 March	lwi trip	Visit sites of significance to iwi
5 March	Kaka Point Community Group	Kaka Point Esplanade Playground planning meeting
5 March	Kaitangata Promotions	Regular meeting: CCTV & Riverside Trail projects
6 March	Project Bruce	Moore Park Pump Track planning
10 March	Contractors	Site meeting – Milton Dog Park contractors

Key activities completed since the last meeting include:

- 1. \$20,000 *Our Place* funding allocation confirmed by West Otago Community for Stage 2 of the Bushyhill Street Playground upgrade (basketball ½ court).
- Project management plan in place for Milton Dog Park development at Taylor Park. Site meeting with all contractors to confirm timing and coordination to work.
- 3. Request to, and confirmation of a \$15,000 donation from Clutha Vets towards the Milton Dog Park.
- 4. Planning meetings with Kaka Point Community Group and The Playground Centre to confirm plans for Esplanade Playground replacement.
- 5. Progressing requests from Clinton and Kaitangata communities for installation of CCTV.
- 6. Presentation to staff on the background and ongoing implementation of *Our Place Community Plans* projects. This presentation is now available on the Council YouTube channel (https://www.youtube.com/watch?v=CLDC6Sx Fvs)

- 7. Communications Plan, scope of work, and project management plan confirmed for the planned riverside trail at Kaitangata.
- 8. Planning for upcoming Annual Plan process coordination with community groups and potential submitters.
- 9. Coordination with Project Bruce on the proposed pump track at Moore Park in Milton.
- 10. Finalising the last stages of the Clinton Playground upgrade, together with the Clinton Community Committee.

2 Summary of progress on community plan projects

Figure 1 provides a summary of the number of projects completed for each community plan. The percent complete will change over time, as community plan projects are completed, or new activities are identified and added to the list. It is noted that large infrastructure projects are reported on separately and some community plan projects were completed several years ago.

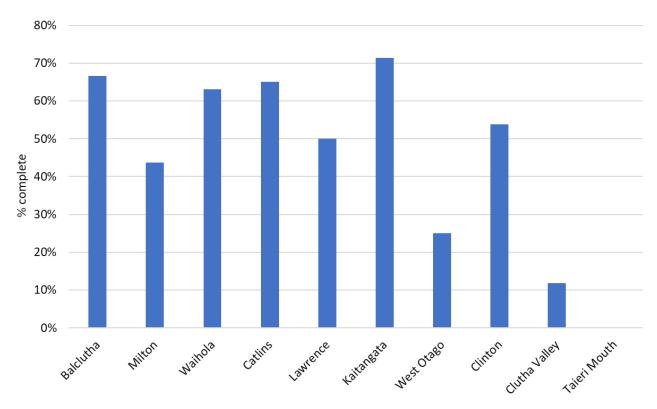


Figure 1 The percentage of community plan projects completed, as at 6 March 2025.

<u>Clutha District Combined Museums Group Report to Clutha District Council</u> <u>Period 2 from 1 July 2024 to 31st Dec. 2024</u>

Museum Name: Combined Group		Date of Report December 2024	Allocation \$29,497.00 6 month period	Report prepared by: Noeline Milne Position: Secretary
Priorities		Deliverables	Timeframe: Met: yes/ no Status (completed, underway or future project)	Outcome/results/issues
1.	Meet Quarterly to discuss each Museums activities, achievements and Financial position	August and November	completed	Met at West Otago Vintage Club 12 August for A.G.M. Met at Catlins Museum on 11 th November — held meeting then viewed the Lockerbie collection and other displays.
2.	Hold an Annual General Meeting	Elect office Bearers and representatives for each of the 6 Museums	completed	Chairman – Peter Byars Secretary – Noeline Milne Treasurer – Roz McKechnie Plus representatives from each Museum form the Committee
3.	Submit 6 monthly reports of each Museum	January to June 2024 July to December 2024	completed	
4.	Individual Museums submit Contribution towards expenses to Treasurer	Contributions towards power, insurance and rates Additional funding allocation towards upgrades to computers and software	Jan to June 2024 completed. July to December to be allocated once forms received and approved.	At the end of each 6 month period submissions are sent to the Treasurer for fund distribution. Museums have upgraded to allow improved cataloguing systems for E Hive and Past Perfect
5.	Group Review	Each museum to fill out the Review form sent to the group from Lilly Patterson A workshop to be held on a future date.	ongoing	Rules and Constitution of the Combined Group will need updating and review findings to be worked on which will give Council members a better

Museum Name: Combined Group	Date of Report December 2024	Allocation \$29,497.00 6 month period	Report prepared by: Noeline Milne Position: Secretary
			understanding of how the Group works
Museum Brochure	Update the Museum brochure that was produced several years previous	Completed	Brochure printed by Clutha Print with information provided by each of the 6 museums. These are available for Tourists and locals to guide them to each location and an insight into what can be seen there, contact details, opening hours etc.
Long Term Funding	Submission to Clutha District Council for continuation of the 6 Museums Funding	Completed \$58,994.00	Confirmation received following Council decision that the Group receive continuation of Annual amount submitted for.

		Balance at 21 July 2024 = 6,486.41 + 29,497.00 Council Grant Add bank int.18.51 = \$36,001.92	
Subscription Expense Bank Fee	Clutha Development	115.00 1.90	

		Balance at 21 July 2024 = 6,486.41 + 29,497.00 Council Grant Add bank int.18.51 = \$36,001.92	37
Grants to individual Museums	Catlins Historical Soc. Kaitangata Black Gold Museum South Otago Historical Society Tokomairiro Tuapeka Goldfields Museum West Otago Vintage Club Total	2965.33 3573.24 6462.71 2919.28 6259.17 5680.64 27,977.27	Balance at 31 Oct. 2024 \$8.024.65

Proposed Future Projects:

Update to Rules and Constitution – improve relationship between Councilors and Museums

Regulatory & Community Committee

Item for INFORMATION

Report Community Projects Update Report

Meeting Date 20 March 2025

Item Number 3

Mike Goldsmith – Project Manager, Community Plan

Prepared By Implementation

File Reference 934162

REPORT SUMMARY

This report provides a high-level overview of progress on the community projects which are included in the ten *Our Place* community plans.

RECOMMENDATION

1. That the Regulatory & Community Committee receives the 'Community Projects Update' report dated 20 March 2025.

REPORT

1 Activities since last meeting

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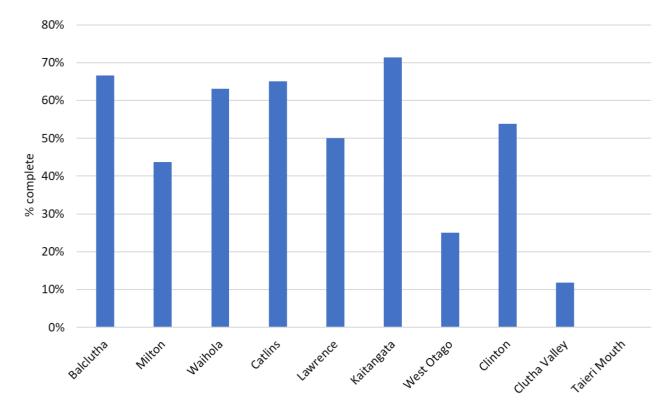


Figure 1 The percentage of community plan projects completed, as at 6 March 2025.

Regulatory & Community Committee

Item for INFORMATION

Report Community Libraries and Visitor Information Update

Report

Meeting Date 20 March 2025

Item Number 4

Prepared By Debbie Duncan - Head of Libraries and Visitor

Information

File Reference 929190

REPORT SUMMARY

This report provides an overview of the Community Libraries and Visitor Information activities for the January/February period.

RECOMMENDATION

1. That the Regulatory & Community Committee receives the 'Community Libraries and Visitor Information Update Report' dated 20 March 2025.

1 LIBRARIES and VISITOR INFORMATION

1.1 VISITORS

The district's variable summer weather appears to have had a similar variable impact on the level of visitors across our six facilities.

The decrease in visitor numbers to the isite can also be attributed to the artificially large numbers a year ago, when TPOMA had newly opened.

JANUARY VISITORS									
JANOANI VISITONS									
	Jan	Jan	+/-	%		FYTD	FYTD	+/-	%
	2024	2025		Variation		23-24	24-25		Variation
Balclutha	4,274	4,282	2 8	0%		29,836	34,226	4,390	159
iSite	4,713	3,532	-1,182	-25%		22,070	25,077	3,007	149
Lawrence	813	895	82	10%		5,681	6,165	484	9%
Milton	1,316	1,375	59	4%		8,761	12,258	3,497	40%
Owaka	2,723	2,301	1 -422	-15%		10,690	10,361	-329	-3%
Tapanui	1,246	1,132	-114	-9%		8,820	9,309	489	6%
Total	15,085	13,516	-1,569	-10%		85,858	97,396	11,538	13%
TULAT	15,063	12,510	-1,309	-10/0	1	05,050	37,330	11,550	13/
TOTAL	15,083	13,510	-1,309	-10/0		85,858	37,330	11,556	137
	15,083	13,510	-1,509	-10%		83,838	37,330	11,550	137
FEBRUARY VISITORS	15,083	5 13,510	-1,369	-10%		63,636	37,330	11,550	13/
	Feb	Feb	+/-	%		FYTD	FYTD	+/-	%
	Feb	Feb		% Variation		FYTD	FYTD		% Variation
FEBRUARY VISITORS	Feb 2024	Feb 2025	+/-	% Variation 0%		FYTD 23-24	FYTD 24-25	+/-	% Variation
FEBRUARY VISITORS Balclutha	Feb 2024 4,102	Feb 2025 4,096	+/-	% Variation 0% -16%		FYTD 23-24 33,938	FYTD 24-25 38,322	+/-	% Variation 13% 9%
FEBRUARY VISITORS Balclutha iSite	Feb 2024 4,102 4,410	Feb 2025 4,096 3,686	+/- -6 -724	% Variation 0% -16% -16%		FYTD 23-24 33,938 26,480	FYTD 24-25 38,322 28,763	+/- 4,384 2,283	% Variation 13% 9%
FEBRUARY VISITORS Balclutha iSite Lawrence	Feb 2024 4,102 4,410 782	Feb 2025 4,096 3,686 654	+/- -6 -724 -128	% Variation		FYTD 23-24 33,938 26,480 6,463	FYTD 24-25 38,322 28,763 6,819	+/- 4,384 2,283 356	% Variation 13% 9% 6% 36%
FEBRUARY VISITORS Balclutha iSite Lawrence Milton	Feb 2024 4,102 4,410 782 1,209	Feb 2025 4,096 3,686 654 1,319	+/6 -724 -128	% Variation 0% -16% -16% 9% -9%		FYTD 23-24 33,938 26,480 6,463 9,970	FYTD 24-25 38,322 28,763 6,819 13,577	+/- 4,384 2,283 356 3,607	% Variation 139 99 69 369 -49
Balclutha iSite Lawrence Milton Owaka	Feb 2024 4,102 4,410 782 1,209 2,235	Feb 2025 4,096 3,686 654 1,319 2,045	+/6 -724 -128 110 -190	% Variation 0% -16% -16% 9% -9%		FYTD 23-24 33,938 26,480 6,463 9,970 12,925	FYTD 24-25 38,322 28,763 6,819 13,577 12,406	+/- 4,384 2,283 356 3,607 -519	% Variation 13% 9% 6% 36% -4%

1.2 DIGITAL INCLUSION

Digital access and assistance continue to be large component of our library services. The February stats were unavailable at time of writing this report.

INTERNET SESSIONS								
							_	
	Jan	Jan	+/-	%	FYTD	FYTD	+/-	%
	2024	2025		Variation	23-24	24-25		Variation
Balclutha	1,059	1,344	285	27%	8,434	10,216	1,782	21%
Lawrence	198	283	85	43%	1,347	1,570	223	17%
Milton	778	766	-12	-2%	5,746	5,812	66	1%
Owaka	312	392	80	26%	1,843	1,972	129	7%
Tapanui	222	304	82	37%	2,088	2,341	253	12%
Total	2,569	3,089	520	20%	19,458	21,911	2,453	13%

1.3 CONTENT

JANUARY CONTENT USE								
			_				_	
	Jan	Jan	+/-	%	FYTD	FYTD	+/-	%
	2024	2025		Variation	23-24	24-25		Variation
eBook & eAudiobook	1,688	1,843	155	9%	10,758	12,101	1,343	12%
Balclutha	5,013	4,875	-138	-3%	29,980	29,683	-297	-1%
Lawrence	891	1,175	284	32%	5,419	6,710	1,291	24%
Milton	1,467	1,470	3	0%	10,043	9,909	-134	-1%
Owaka	587	578	-9	-2%	3,583	3,759	176	5%
Tapanui	1,228	1,029	-199	-16%	7,749	7,115	-634	-8%
Total	10,874	10,970	96	1%	67,532	69,277	1,745	3%

FEBRUARY CONTENT US	SE								
	H	Feb	Feb	+/-	%	FYTD	FYTD	+/-	
		2024	2025		Variation	23-24	24-25		٧
eBook & eAudiobook		1,613	1,509	-104	-6%	12,371	13,610	1,239	
Balclutha		3,818	3,321	-497	-13%	33,798	33,004	-794	
Lawrence		712	715	3	0%	6,131	7,425	1,294	
Milton		1,153	1,180	27	2%	11,196	11,089	-107	
Owaka		566	453	-113	-20%	4,149	4,212	63	
Tapanui		1,116	778	-338	-30%	8,865	7,893	-972	
Total		8,978	7,956	-1,022	-11%	76,510	77,233	723	

Despite today's increasingly digital world, where information (of varying qualities) is easily available, reading for pleasure is still an extremly popular pastime for many in our communities.

1.4 COMMUNITY LIBRARIES

1.4.1 BALCLUTHA COMMUNITY LIBRARY

Over January the regular adult programming was put on hold, as many of the participants had children or grandchildren to care for, but those who did not, people still came in for informal gatherings to continue with their Knitting and Diamond Arts sessions, and to catch up with friends.

Two Silver Science Workshop were held in the library over January which was a collaboration between Otago Museum, Age Concern and the Balclutha Community Library bringing to the senior community interactive workshops 'DIY Hydrogen: Creating a Fuel Cell & Solar Tsunamis - Parawhenua Kōmaru.' These were well attended not only by the senior community but people of all ages even the children joined in and has some fun.

'Ooh's and aah's' and laughter could be heard around the library and even the odd loud explosion. You know when an event is a success when the session is finished everyone is leaving full of chatter and excitement on their faces.



These workshops were followed by another held in February titled 'Explore the Universe'.

In January Jobbortunties held the first of their fortnightly 'Balclutha Support

Evenings' that continued into February. These sessions, which are held at the Balclutha

Community Library are for the community to obtain support to overcome barriers in their lives when it comes to gaining and securing work. Organisations attending include Mayors Taskforce for Jobs, MSD, CDC, Tokomairiro Waiora Incorporated and Balclutha Community Library. Quick Pass Driving School also provide driving lessons along with



Rachel Harrison who takes people through the theory part of their licence. There have also been special guest speakers; Well South and Clutha Budget Advice.

These sessions have gained momentum, with each session steadily increasing attendance figures.

February saw another community collaboration begin, this time 'Kapa Haka for the Community' an opportunity for people of all ages and ethnicities to come together and either join the Kapa Haka group or sit and listen. It was identified that once students leave school there wasn't a Kapa Haka group for them to join and adults were wanting to learn but did not have an opportunity to do so. Experienced tutor Timikuka Walker is facilitating the sessions and again as each session was held more people are attending. Their motto is "For all generations to walk together on our learning journey."

January 2025 - School Holidays

The school holidays were busy with fun programmes, OSCAR visits and the Summer Reading Challenge. Feedback from the reading challenge has been very positive, with an abundance of

comments from parents saying they couldn't get their children to put books down! Aligning with the reading challenge, the library also held swap meets which allowed children to come along and swap cards so they could collect their full set. This was well utilised by children and parents who enjoyed swapping and conversing about the cards. Kids even teamed up to figure out the mistake on one of the cards! We also offered another in library scavenger hunt. This was entered 102 times with 90 correct entries!



Playdough, Bingo and Catapults!

Holiday programmes included a *make your own playdough* session, which younger children thoroughly enjoyed. Using basic ingredients like flour, salt and water kids measured out the ingredients themselves, then kneaded the dough until it became playdough. Great for fine motor skills!

Bingo was a big hit, with entire families getting in on the fun. This ended up being our busiest programme of the holidays.

For the final week, children-built *catapults*, introducing them to STEM in an exciting and fun way. They built their own catapults from simple items such as popsicle sticks, compostable spoons, milk bottle lids and rubber bands- using these to fire ping pong balls at a target. This didn't always go to plan and the participants had to use their creative minds to figure out how to change the velocity and strength of the catapult to send their ping pong ball as far as it could go!

Arts & Crafts

Arts & Crafts had a focus on recycling these school holidays. Participants reused and recycled what they could including old magazines to make their own journals. They also made their own book bags. These were crafted from old t-shirts that were kindly given to us by Red Cross Balclutha. We were assured that they had done their dash and had not sold, so they were happy the shirts were finding a new purpose! The children had a blast designing their own book bags and were eager to fill them up with library books afterwards.

February 2025 - Regular Programming

Regular programming has continued since the start of the school term with the most popular activity still being Crafternoon. Gaming, Chill Cut Club and Storytime have all resumed as well and the children have been eager to get back into activities after the long break.

1.4.2 LAWRENCE COMMUNITY LIBRARY

It has been a steady time during January at Lawrence Community Library. With our reduced opening hours on Tuesdays during our Clutha Stars training sessions, we have been noticeably busier than usual throughout the week.

Our statistics for both visitors and number of books loaned have continued their upward trend. Many of our customers make use of the reservation service, and it is very rare that any of our customers cannot find a book they would like to read.

Wi-fi usage is up by the month and over the last couple of years. We have had a few customers use the library this month as a quiet place to get their work done. People that work remotely occasionally use the library for this purpose, but we have had some regulars in the last month or two who have been making use of the space and wi-fi every day of the week.

Customers visit the library for many and varied queries. For instance, a recent customer has been

deep in an ongoing legal battle. Staff have helped them in many ways, but mostly to help them arrange hundreds of photographs from different devices and emails in order for printing and presentation to a judge. This customer has been very grateful for the assistance they have received at the library.

Other activities may also include the creation of fabulous Lego creations.



Wise Owls was well attended this month with 10 people coming to the latest event.

Staff have initiated a call for interest for a local Senior Citizens Discussion Group. We have had some interest and plan to have our inaugural meeting sometime in the near future.

1.4.2 MILTON COMMUNITY LIBRARY

Milton Library re-opened after the Christmas break with a busy week of customers back in the library keen to choose more reading material. January also saw a great programme of activities provided, to keep children busy through the rest of the school holidays.

The Summer Reading Challenge has been very popular, and we have had reports from parents of their children reading voraciously so they can collect more challenge cards. This programme is such a credit to the staff members who designed it.

During January we held two card swap days, where children were very excited to swap doubled up cards with others to complete their set and receive a prize.

A highlight for the children in January was the 'Spy Academy' session. After an introductory session with 'Agent L', the trainee spies had ID cards issued, and their fingerprints taken. There was much excitement as the children participated in a 'Blind touch and guess the item' game, and a 'Crawl through the lasers' challenge.







Other programmes held during January were Mini Golf, Rock'n Pets (where rocks were painted to create a variety of pets), Card Creations and a well attended session of 'Foam and Fun Creations'. As it was a very warm day, and a rather messy activity, library staff took the children to the Memorial Park.







The Justice of the Peace Service Desk had 14 clients in January, with a total of 31 tasks completed.

	No. of clients	No. of tasks
January 2025	14	31
February 2025	5	42

The Crochet Group held on Friday mornings is popular, with more experienced attendees sharing their skills with those who have come along to learn or improve. We are seeing some lovely items produced, and the group is also an enjoyable social occasion, with new friendships being made as skills are shared.



Library staff have been working on an inventory of resources and equipment at the library, in preparation for the move in coming months to another location, while the new library is built. Customers are generally excited about the upcoming new building, and keen to hear about progress.

1.5.4 OWAKA COMMUNITY LIBRARY

February was a month of firsts for the year, Adele Scott the newest Ōwaka Community Library and Catlins Information Centre member started her first day on Sunday 9th February, the first Catlins Club was held on the 19th February and Ōwaka Wise Owls started for the year on Wednesday 26th February.

The first Catlins Club saw some of our Catlins Club kids saying goodbye as they'd moved to the next age group along with some new kids joining us for the year.

Below image is of Adele and Mike along with the first Catlins Club members 2025.



The FREE wifi and computers continue to be a great asset to the community and visitors to The Catlins for those all-important connections back home and uploading their blog content for streaming.

Ōwaka Wise Owls has a great variety of speakers for the first part of 2025, February was Rochell from Living Well Resources, this is being followed by St John in March, Community Law in April and Fern Collective in May.

1.5.5 TAPANUI COMMUNITY LIBRARY

January 2025 was all about our Summer Reading Challenge, *Legends of the Clutha* which was described in depth in the last report. Suffice to say it was a great success and the feedback we received was overwhelmingly positive. The Tapanui Community Library estimates that 680 books were read by our participants in the 5 years + age group which is a fantastic outcome.

A few of the comments we received from parents and caregivers:

"I had to stop my daughter reading in bed – I'd catch her reading with a torch after lights out."

"My grandson has never been a reader by choice, but this activity has seen him with a book in his hand everyday over the holidays. It's been amazing."

"My boys read non-stop in the car on our long road trip at Christmas."

"Both my kids begged me to take them to the library to get more books!"

"We did a library crawl one day. We started at the Tapanui Library, and we visited the Owaka and Balclutha libraries and collected new cards at each one. It was a great day out".

"My boys were both so excited to complete their card collections. The cards were such good quality and the local legends featured were just spot on".





Library displays – ever changing and always informative

The following in-house displays served as talking points between us and our customers showcasing our wideranging physical collection (and council services) as people come in the door.

Recycling/Rubbish display

Initiated by Scott Martin, CDC's Waste Education Officer, the Tapanui team created a display about rubbish and recycling. We received lots of comments about the display and the items featured, particularly from kids who were fascinated by all the rubbish and recyclables featured. A very worthwhile exercise.





Freedom Camping in Clutha

Another display used the large *Freedom Camping in Clutha* banner aimed at informing travellers and visitors (along with locals) that freedom camping laws have changed. Visitors were encouraged them to grab one of our pamphlets to be guided to the best places in our District to freedom camp.

Woolworths Minecraft Cubees Collectibles

Hard on the heels of our own collectible cards programme, local kids have begun coming in to the library to swap and collect the new Minecraft "cubees" offered by Woolworths. Luckily for us, a number of our customers are kindly donating these to us. It's a great opportunity to highlight to our younger customers that we have a great range of books on the popular minecraft game as seen on display.



2.0 VISITOR INFORMATION

January Vis	anuary Visitor Statistics									
	Origin	Jan	Jan	+/-	%		FYTD	FYTD	+/-	%
		2024	2025		Variation		23-24	24-25		Variation
Balclutha	Domestic	1,334	1,130	-204	-15%		6,682	6,920	238	4%
	International	610	658	48	8%		1,568	3,066	1,498	96%
Lawrence IC	Domestic	693	595	-98	-14%		3,853	2,836	-1,017	-26%
	International	127	145	18	14%		1,597	993	-604	-38%
Milton IC	Domestic	141	107	-34	-24%		828	757	-71	-9%
	International	23	25	2	9%		78	70	-8	-10%
Owaka	Domestic	2,515	2,007	-508	-20%		10,079	9,300	-779	-8%
	International	208	294	86	41%		843	1,061	218	26%
Tapanui	Domestic	7	5	-2	-29%		29	32	3	10%
	International	1	2	1	100%		8	23	15	188%
Total	Domestic	4,690	3,844	-846	-18%		21,477	19,845	-1,632	-8%
	International	969	1,124	155	16%		4,096	5,213	1,117	27%
				_				_		

February Vi	ebruary Visitor Statistics									
	Origin	Feb 2024	Feb 2025	+/-	% Variation		FYTD 23-24	FYTD 24-25	+/-	% Variation
isite	Domestic	1,073	1,072	-1	0%		7,755	7,992	237	3%
	International	774	878	104	13%		2,342	3,944	1,602	68%
Lawrence IC	Domestic	612	584	-28	-5%		4,465	3,420	-1,045	-23%
	International	21	214	193	919%		1,618	1,207	-411	-25%
Milton IC	Domestic	168	139	-29	-17%		996	896	-100	-10%
	International	33	20	-13	-39%		111	90	-21	-19%
Owaka	Domestic	1,883	1,717	-166	-9%		11,962	11,017	-945	-8%
	International	352	328	-24	-7%		1,195	1,389	194	16%
Tapanui	Domestic	22	7	-15	-68%		51	39	-12	-24%
	International	3	4	1	33%		11	27	16	145%
Total	Domestic	3,758	3,519	-239	-6%		25,235	23,364	-1,871	-7%
	International	1,183	1,444	261	22%		5,279	6,657	1,378	26%

2.1 CLUTHA i-SITE

There have been many visitors using the isite services, both domestic and international, seeking maps and information on the Clutha District – some are travelling in cars, some in buses (up to 3 per day), some are towing caravans, and a lot of our visitors are in motorhomes (grey nomads/campervans (overseas visitors.

Many of the motorhomers/campervanners are spending a week or more in the Clutha District, enjoying the various towns, their cafes and services, along the local walking tracks, and of course the Clutha Gold Trail is very popular.

Our retail area is popular and we have recently added very stylish baby knitwear made by a local artisan.

We are still fielding visitor information calls for the Southland/Stewart Islands areas as they have been without an isite for a number of years now.

We continue to receive positive feedback from locals and visitors about the assistance they receive, (see recent google reviews below), both with information and bookings ie local accommodation and activities, alongside Stewart Island/Milford & Doubtful Sound bus tour and boat cruises etc.

Clutha isite Google Reviews 2025

Colin Slark Local Guide • 930 reviews

5 star review

We love to chat with tourist info staff and here we were warmly greeted by Ange, who gave us the rundown on Balclutha as well as our coastal journey.

Ange you're an asset to the isite team. Loved our visit. The new building is pretty impressive too

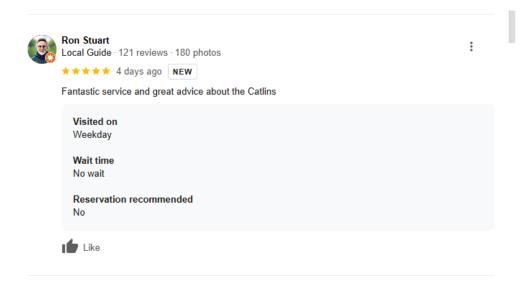
Tomoko Asano 12 reviews 5 star review

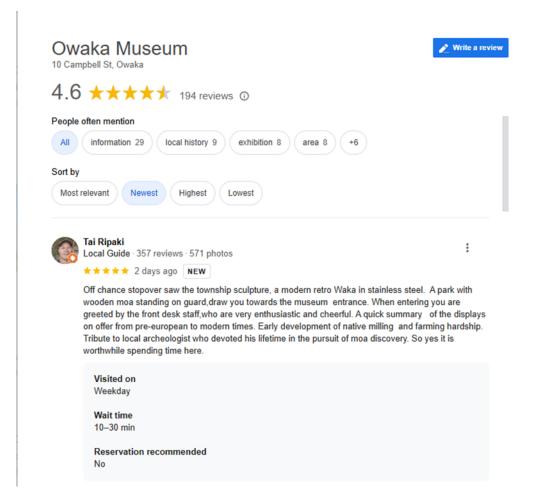
A new and very clean facility. The staff recommended the fantastic view from the second floor. It's a great place to take a break during a long drive.

2.2 CATLINS INFORMATION CENTRE (OWAKA COMMUNITY LIBRARY and MUSEUM)

Staff noticed an increase in visitors from America and Canada during February, although many said how lovely summer is over here some also appreciated the Ōwaka Museum's shop stock of winter woollies for purchase for some of those colder summer days.

Below are some recent comments from visitors from Google.





2.3 LAWRENCE INFORMATION CENTRE (TUAPEKA GOLDFIELDS MUSEUM)

A gentleman from Europe called in to say he was starting a tour business going from Dunedin to Queenstown and wanted to see if Lawrence was worth a stop for his tour. By the time he left knowing about our rich history and having a tour himself through our Museum he has put us on his list to visit. He was absolutely blown away by the Museum and felt extremely passionate that this Museum was a valuable asset and such a great destination.

There has been an impressive amount of people researching their genealogy this month, all have been very impressed with the resources that we offer.

A travel blogger from the UK visited today, she absolutely fell in love with Lawrence and our Museum. Keep an eye open for G&S Travels on YouTube in a few weeks - we will be featuring.

2.4 MILTON INFORMATION (TOKOMAIRIRO MUSEUM)

Customer Comments:
Pleasure to visit, so much history
Pleased with the Main Street progress

Regulatory & Community Committee

Item for Information

Report Planning Update Report

Meeting Date 20 March 2025

Item No 5

Prepared By Olivia Restieaux – Manager Planning

File Reference 934143

REPORT SUMMARY

This report provides updates in the Planning area on various matters of interest to the Committee not dealt with elsewhere in this agenda and provides up-to-date stats for the Customer Service Reporting (CSR) for Planning & Compliance activities.

RECOMMENDATION

1. That the Regulatory and Community Committee receives the 'Planning Update Report', dated 20 March 2025.

REPORT

1. Key Planning Matters

Forestry Project

The Planning Team has been working in collaboration with other relevant staff at Council over the last two months on a project that considers the National Environmental Standard Commercial Forestry (NES-CF) in relation to notices of permitted activities and also focuses on developing a policy regarding compliance of forestry effects on council-owned assets.

The project is partially complete (expected to be completed by end of June 2025) and focuses on two key areas:

- a) Improving CDC's internal operating procedures to equip staff better to process and monitor NES-CF notices to ensure the council is performing all requirements under the regulation as a Territorial Authority (including the new amendments to the regulation).
- b) Establishing a policy focusing on historical situations where forestry is conflicting with council-owned assets, namely water scheme pipelines. We are aware this has been a long-standing issue in the district and have started work on implementing a policy together with the asset management engineers. The policy will focus on identifying the compliance and enforcement options available to the council as well as education to forestry operators.

The deliverables of the project to date are as follows:

- 1. A new online permitted activity form for notices under the NES-CF it is intended that all notices will be received via a bespoke form via Council's website from the 1st of May 2025.
- 2. A streamlined internal operational system that will better record, process and monitor these notices, and the notifier will receive confirmation once the assessment is complete.
- 3. As per regulation 106 of the NES-CF, (and pending adoption into the fees and charges of the Annual Plan) the council intends to implement a processing/monitoring minimum fee of \$205, and then at cost thereafter. The minimum fee is reflective of the minimum of one hour of the council's time to process a basic notice. The fee structure allows for more complex notices to be charged at cost.

Next steps:

- At the 19 March 2025 Local Water Done Well meeting at Council, the Planning Team will be advising the Rural Water Scheme Chairs of the Forestry Project and also seeking high level feedback regarding the intentions of the project.
- Members of the Planning Team will also be attending and presenting at the Southern Environmental Working Group for Forestry Hui at Otago Regional Council on 2nd April 2025. This forum is an opportunity to facilitate collaboration between the forestry industry and regulators.
- Updating public information via the website and also directly to the forestry industry to better inform forestry operators and relevant parties on Council's expectations regarding their responsibilities around the NES-CF and general information and resources in this space.
- Finalising the draft policy (once this is completed, a paper will be presented at Standing Committee, and any feedback can be considered).

2. Legislation

- The Planning Team continue to monitor the changing legislation in the Resource Management space, and will advise Council of any significant updates
- Of note, the Fast Track Approvals Act has included two Clutha District renewable energy projects included in the list the Kaihiku Wind Farm and the Mahinerangi Wind Farm. Wind farm representatives from both companies have approached the Planning Team in regard to preapplication advice and the Planning Team will coordinate with relevant staff in Council regarding responses. By design, the local authority has less involvement in a Fast Track process compared to a standard consent process (as normally the local authority would also be the consenting authority), and the Planning Team are currently investigating cost recovery mechanisms to recover costs where possible.

3. Planning Team

• The Planning Team continues to meet 100% of its statutory timeframes for resource consent processing.

- Planning Standards framework as indicated as part of the rolling review process. Council will be advised once this work is completed and next steps discussed.
- The Planning Team undertook a limited notified resource consent hearing on 11 March 2025, an update can be provided if necessary at the 20 March Standing Committee.
- Olivia Restieaux continues to work alongside Christina Johnston in developing a genuine relationship with Aukaha and Te Ao Marama, particularly on resource consent matters.
- The Planning Team have been undertaking cross-organisational projects which involve collaborating with other teams on how they work together, such as improving visibility for teams around financial contributions, designing a more integrated and customer focused approach to development in the District, and looking to provide more internal resources for other teams to support them in doing their work (such as presenting to the Infrastructure Strategy and Delivery Team to explain the resource consents process). Crucially, the teams we have been working with are open minded and keen to explore different ways of working, which makes our ability to progress much quicker, and celebrates our Clutha Stars values.

5. Planning/Resource Consents Data

Consent activity since the last Regulatory and Community Committee to 6 March 2025 has involved the following:

Resource consents received from the 21/02/2025 to 6/03/2025 below:

- Land Use Consents 3
- Subdivision Consents 3
- Combined Land Use/Subdivision 1
- Other (87BB, Right of Way, Cert of compliance) 0
- s226s (title separation) –
- Outline Plan Waivers 0

6. Service Requests Completed from last meeting to 6 March 2025

Service Request Type	Number of Service requests	KPI completed within timeframe Percentage
Planning Enquiries	49	100%
Fire Hazards	0	-
After Hours (Noise Control)	15	100%
General (Noise Control)	5	100%
Other	0	-

7. Resource Consents – YTD 24/25

New Active Resource Consent Applications:

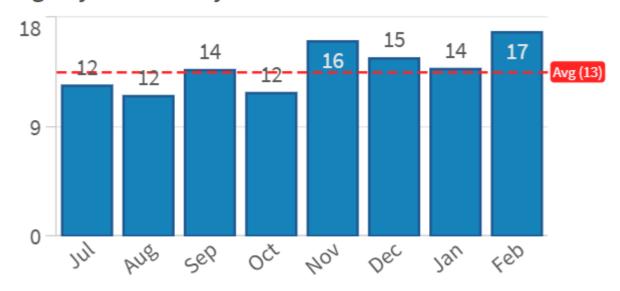
RC ID	RC Type	RC Details
3156*	SUBDIVISION	To undertake a three lot subdivision at 174 McCulloch Road in the Rural Resource Area
3155*	LAND USE	Relocate a dwelling that has been previously lived in at 111 Salcombe Street
3153*	SUBDIVISION	To undertake a 3-lot subdivision at 341 Table Hill Road, Milton
3152*	LAND USE	To relocate an existing 2-bedroom dwelling to 28 Ardrossan Street, Lawrence

Granted Consents Since last meeting:

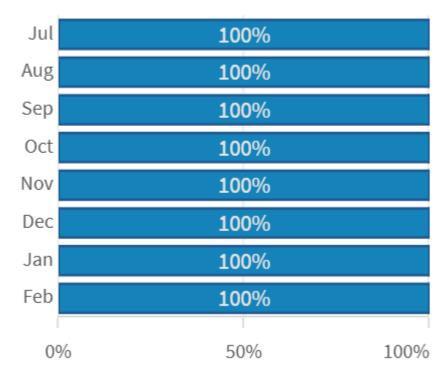
RC ID	RC Type	RC Details
2893*01	SUBDIVISION	To undertake a boundary adjustment and vary conditions for RM3993 at Coombe Hay Land, in the Coastal Resource Area
3105*	SUBDIVISION	To undertake a boundary adjustment at 28 Adams Flat Road, in the Rural Resource Area
3140*	SUBDIVISION	To undertake a 4-lot subdivision at 1520 Akatore Road in the Rural Resource Area
3137*	SUBDIVISION	To undertake a 5 lot subdivision at 2858 Old Coach Road in the Rural Resource Area
3138*	LAND USE	Land use consent under NES for Electricity Transmission Activities
3139*	SUBDIVISION	Two lot subdivision consent in the Rural Resource Area at 759 Clifton Road
3145*	LAND USE	Recession Plane Breach for a dwelling at 98 Salcombe St
3147*	COMBINED	To undertake a 6-lot subdivision and creation of residential activity in the form of building platforms at 29 and 34 Hazeldale Road in the Rural Resource Area
3133*	SUBDIVISION	To undertake a 3-lot subdivision at 167 Webb Road in the Rural Resource Area
		To undertake a 6-lot subdivision at 111
3142*	SUBDIVISION	Quoin Point Road, Akatore in the Rural Resource Area
3116*	SUBDIVISION	To undertake a 5-lot subdivision which will result in 3 rural allotments and 2 lots vested as road at 207 Circle Hill Road in the Rural Resource Area
3146*	COMBINED	To undertake a 2 Lot subdivision and establish future residential activity in the form of a building platform at 376 Lochindorb Runs Road in the Rural Resource Area
3128*	SUBDIVISION	To undertake a 2-lot subdivision and amalgamation at 545 Clydevale Road, in the Rural Resource area
3141*	SUBDIVISION	To undertake a 4-lot subdivision at 938 & 945 Adams Flat Road and 269 Falla Burn Road in the Rural Resource area

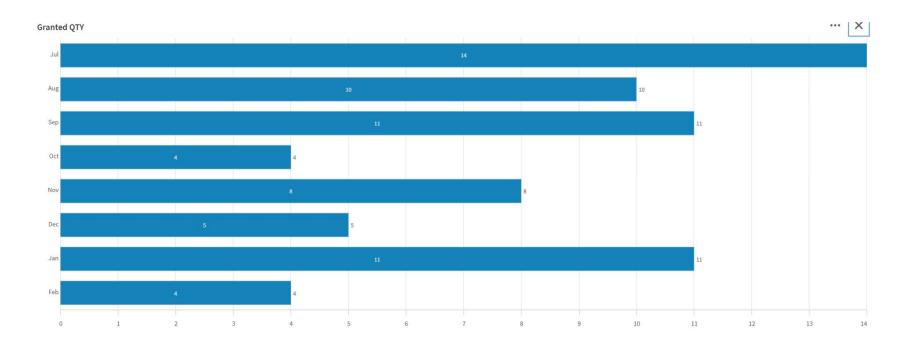
All resource consents for the 24/25 period have been within statutory timeframes.

Avg Days to Grant by Month



2024/2025 Target Achieved





Regulatory & Community Committee

Item for INFORMATION

Report Building & Regulatory Update Report

Meeting Date 20 March 2025

Item Number 6

Prepared By Malcolm Sinclair - Head of Building & Regulatory

File Reference 931464

REPORT SUMMARY

This report provides updates in the Building and Regulatory area on various matters of interest to the Committee that are not dealt with elsewhere in this agenda.

RECOMMENDATION

1. That the Regulatory and Community Committee receives the 'Building and Regulatory Update Report', dated 20 March 2025.

REPORT

1. Building Control

Reporting on quality processes

IANZ audit has been received. We have 1 SNC which relates to recording of decisions and 20 GNCs. A large proportion are due to the change from our old paper-based consent system to the new online portal. This was to be expected and IANZ have written the GNCs in a way to ensure that our procedures will comply once finalized.

Conflicts of interest

We currently have three conflicts of interest registered.

Work Volumes & Service Levels

- Consents issued, we had 2 building consent application exceeding the 20-day statutory clock, with 28 consents issued for February 2025.
- Average processing days are 16 days for the month of February.
- Inspections bookings are being a little stretched around 7 working days due to staff capacity.
- Land Information Memoranda processed for December to date was 53.
- Code Compliance Certificates issued for the month of January and February were issued with statutory timeframes.

Compliments and Complaints

- Positive comments received for an inspector, where the applicant was very happy with service provided.
- A complaint received about how difficult it is to obtain a building consent.

Projects

- Migration of existing building consents to Objective Build.
- Integration of Objective Build to MFiles our document management system.
- Progressing reporting on building consents to contain facts of interest.
- There is still option available to lodge an application in hard copy. The applications forms are still available on our website.

Health & Safety

There have been no H&S issues raised. Staff are reminded to look out for each other and be mindful of individual's wellbeing.

Continuous Improvements

Our continuous improvements register has been expanded to identify urgency of items and review of effectiveness of outcomes for items addressed through this process, the register has access available to all department staff and staff being encouraged to submit ideas for improvement. Any new projects or process changes are recorded.

External Contractors

13 building consents have been sent for processed by contractors for this period.

Internal Audits

Technical staff competency assessments are up to date.

2. Animal Control Report

22 January - 11 March 2025

Dogs (Known)

Total Dogs	6565	(99%)
Total Dogs Registered	6463	
Total Dogs Owned & Not Registered	101	

Owners of Dogs (Known)

Total Owners who have dogs	3221	
Total Owners who have registered their dogs	3144	(98%)
Total Owners who have not registered their dogs	77	

Dog Registration Fee

These were made up of the following categories of dog ownership and revenue:

	From 01/07/24	From 17/08/24
Rural non-working	\$70.00	\$105.00
Rural Working	\$50.00	\$75.00
Urban (Non-Working and Working)	\$99.00	\$148.50
Urban Responsible Owner	\$70.00	\$105.00
Dangerous Dog	\$148.50*	\$222.75
*We have 2 dangerous dogs in the Clutha District, all dogs registered		

114 infringements have been issued of which 96 infringements for failing to register their dogs and 5 infringements for failing to keep dog contained or failing to comply with the effects of classification of a dog as menacing between 1/07/2024 - 11/03/2025

507 dog registrations have been paid using the online portal from 1/7/24 - 11/03/2025

<u>Infringements</u>

February Infringement payments via the court \$1488.46

Impound

5 dogs impounded – 5 dogs were claimed.

Animal control activity for the last weeks has included the following:

11 unregistered dogs have been discovered that were not known. ACO's have completed all the property checks of all those dogs that are known to be unregistered. ACO's are diligently searching for unregistered dogs not known to them. Infringements have been issued to those who have not registered their dogs with the 7-day timeframe given.

A recent customer satisfaction survey has been undertaken, whilst the response was low, but the results were satisfactory.

Customer Service Requests

59 Customer Service requests of which 48 Customer Service requests were dogs that were dealt with (including out-of-hour requests)

0	Dog welfare
2	Dog aggression
13	Barking dogs
2	Fouling dogs
3	Lost dog notification
2	Dogs biting livestock
1	Dog biting domestic animals
1	Dog biting a human
24	Wandering dogs
6	Wandering stocks
0	Stock welfare
5	Animal nuisances

0	Other

3. District Licensing Committee

Licensing activity since the last Regulatory and Policy Committee meeting has resulted in the issuing of the following:

27 January 2025 - 10 March 2025

17	Special Licences
11	Manager's Certificates
3	On/Off/Club Licences

4. Staffing

No Changes for this period, however we are currently down 2 building inspectors, due to injuries caused outside of work, and 1 animal control officer is also of work for a period of time.

5. Clutha Stars

The Department mostly show upward trending results during this quarter allowing for the introduction of Objective Build. All teams are well on the way to implementing their Action Plans with a strong push on reaching set targets and KPI's.

6. Building Stats

Building Consents Approved January 2025.

Due to the change to Objective Build we are assessing the best way to show reporting for these meetings and determine the content of the stats reports. Hopefully for next round of reporting we can show graphs for reporting

January 2025

Balclutha Ward		
Туре	Number	Value
Accessory Buildings	0	0
Additions & Alterations	2	50,000
Commercial/Industrial	1	20,000
Farm Buildings	0	0
Heating Units	1	8,000
New Dwellings	0	0
Other	0	0
Plumbing & Drainage	5	103,000
Resited Buildings	0	0
Total	9	181,000

Bruce Ward		
Туре	Number	Value
Accessory Buildings	1	75,000
Additions & Alterations	1	200,000
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	0	0
New Dwellings	0	0
Other	0	0
Plumbing & Drainage	1	5,000
Resited Buildings	0	0
Total	3	280,000

Catlins Ward		
Туре	Number	Value
Accessory Buildings	0	0
Additions & Alterations	1	157,500
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	0	0
New Dwellings	0	0
Other	0	0
Plumbing & Drainage	0	0
Resited Buildings	0	0
Total	1	157,500

Clinton Ward		
Туре	Number	Value
Accessory Buildings	1	209,000
Additions & Alterations	0	0
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	2	13,447
New Dwellings	0	0
Other	0	0
Plumbing & Drainage	0	0
Resited Buildings	0	0
Total	3	222,447

Clutha Valley Ward		
Туре	Number	Value
Accessory Buildings	0	0
Additions & Alterations	0	0
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	0	0
New Dwellings	0	0
Other	0	0
Plumbing & Drainage	0	0
Resited Buildings	0	0
Total	0	0

Kai/Matau Ward		
Туре	Number	Value
Accessory Buildings	0	0
Additions & Alterations	0	0
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	0	0
New Dwellings	0	0
Other	0	0
Plumbing & Drainage	0	0
Resited Buildings	0	0
	0	0

Lawrence/Tuapeka Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	1	350,000	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	2	115,000	
Total	3	465,000	

West Otago Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	0	0	

Comparison with January 2024

	Janua	January 2024		Janu	ary 2025	
	No.	Value		No.	Value	
Accessory Buildings	2		75,000	2	284,000	
Additions & Alterations	1		260,000	4	407,500	
Commercial/Industrial	1		130,000	1	20,000	
Farm Buildings	3		643,225	0	0	
Heating Units	9		50,965	3	21,447	
New Dwellings	2		1,415,000	1	350,000	
Other	0		0	0	0	
Plumbing & Drainage	0		0	6	108,000	
Resited Buildings	0		0	2	115,000	
Total	18		2,574,190	19	1,305,947	

Comparison Year to Date with 2024 - 25

	July 2023 – January 2024		J	uly 2024 – January 2025
	No.	Value	No	. Value
Accessory Buildings	11	656,331	14	871,400
Additions & Alterations	32	2,682,500	38	2,628,800
Commercial/Industrial	10	1,738,000	15	4,952,556
Farm Buildings	7	1,932,256	8	1,324,203
Heating Units	60	411,054	49	307,046
New Dwellings	25	14,461,993	19	7,273,950
Other	5	985,000	1	165,000
Plumbing & Drainage	17	223,890	28	457,079
Resited Buildings	2	40,000	4	247,000
<u>Total</u>	169	23,131,024	176	18,227,034

Land Information Memoranda processed for January 2025 was 25 bringing the total for the year to 103.

Land Information Memoranda processed 1/7/23 to 30/6/24 totalled 221.

February 2025

Balclutha Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	2	50,000	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	2	13,721	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	1	1,000	
Resited Buildings	0	0	
Total	5	64,721	

Bruce Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	1	5,753	
New Dwellings	2	717,000	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	3	722,753	

Catlins Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	1	31,622	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	1	7,145	
New Dwellings *	1	60,000	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	3	98,767	

^{*} Foundation & Drainage for Transportable Dwelling

Clinton Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	1	49,442	
Heating Units	0	0	
New Dwellings	1	1,150,000	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	2	1,199,442	

Clutha Valley Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	2	12,000	
New Dwellings	1	350,000	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	3	362,000	

Kai/Matau Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	1	75,000	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	2	10,500	
New Dwellings	2	1,000,000	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
	5	1,085,500	

Lawrence/Tuapeka Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial *	2	1,540,000	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	2	1,540,000	

^{*} Chinese Camp

West Otago Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	1	170,000	
Commercial/Industrial	0	0	
Farm Buildings	1	420,000	
Heating Units	1	6,687	
New Dwellings	1	354,000	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	4	950,687	

Comparison with February 2024

	February 2024			Febr	uary 2025
	No.	Value		No.	Value
Accessory Buildings	0		0	0	0
Additions & Alterations	3		62,800	5	326,622
Commercial/Industrial	1		80,000	2	1,540,000
Farm Buildings	0		0	2	469,442
Heating Units	3		18,565	9	55,806
New Dwellings	4	2,1	.35,300	8	3,631,000
Other	0		0	0	0
Plumbing & Drainage	3		73,000	1	1,000
Resited Buildings	1		80,000	0	0
<u>Total</u>	15	2,4	149,665	27	6,023,870

Comparison Year to Date with 2024 - 25

	July 2023 – February 2024		July 2024 – February 2025	
	No.	Value	No	. Value
Accessory Buildings	11	656,331	14	871,400
Additions & Alterations	35	2,745,300	43	2,955,422
Commercial/Industrial	11	1,818,000	17	6,492,556
Farm Buildings	7	1,932,256	10	1,793,645
Heating Units	63	429,619	58	362,852
New Dwellings	29	16,597,293	27	10,904,950
Other	5	985,000	1	165,000
Plumbing & Drainage	20	296,890	29	458,079
Resited Buildings	3	120,000	4	247,000
<u>Total</u>	184	25,580,689	203	24,250,904

Land Information Memoranda processed for February 2025 was 53 bringing the total for the year to 156.

Land Information Memoranda processed 1/7/23 to 30/6/24 totalled 221.