MEETING OF THE LAWRENCE/TUAPEKA COMMUNITY BOARD

Wednesday, 5 March 2025

commencing at 3.00 pm

Lawrence Service Centre

Peel Street

LAWRENCE

CLUTHA DISTRICT COUNCIL LAWRENCE/TUAPEKA COMMUNITY BOARD

Notice is hereby given that a Meeting of the Lawrence/Tuapeka Community Board will be held in the Lawrence Service Centre, Peel Street, Lawrence on Wednesday, 5 March 2025, commencing at 3.00 pm.

Steve Hill
CHIEF EXECUTIVE

Board Members

Matthew Little

Suzanne Stephenson

Jock Martin

Geoff Davidson (Chair)
Lindy Chinnery
Roger Cotton
Tim Dickey

Item for INFORMATION

Report Our Place Community Plan Projects Update

Meeting Date 5 March 2025

Item Number 1

Prepared By

Mike Goldsmith – Project Manager – Community Plan

Implementation

File Reference 924266

REPORT SUMMARY

This report provides an update on progress with community projects as outlined in the *Our Place Lawrence-Tuapeka Community Plan*.

RECOMMENDATIONS

1. That the Lawrence-Tuapeka Community Board receives the 'Our Place Community Plan Projects Update' report dated 5 March 2025.

REPORT

1 Overview

This report brings together information relating to the projects identified through the Our Place Community Plan process, for the purpose of providing an update to the Lawrence-Tuapeka Community Board (LTCB). Key information relating to projects in the Our Place Lawrence-Tuapeka Community Plan is summarised in Attachment 1.

The information in Attachment 1 is intended to provide an overview - to show where projects are progressing, where progress has been limited, and to inform strategic direction from the Lawrence-Tuapeka Community Board.

Attachment 1 will be updated as projects progress, using feedback from council staff, community groups and the Board. An update of the *Our Place Lawrence-Tuapeka Community Plan* was adopted on 1 August 2024. Attachment 1 has been amended to reflect this update, and to incorporate Council's 2024-34 Long Term Plan funding decisions.

2 References – Tabled/Agenda attachments

1. Table summarising progress on Community Plan projects

	Α	В	С	D	Е	J	K	L	М	N	0	Р
1	Attac	chment 1: Summary of progress	on Our Place	Lawrence-Tuapeka Comr	nunity Plan projects							
2		,			Recent progress		Council funding		External funding			
3		Project number and name	Lead	Current issues or barriers	O Direction required	Previous	2024-34				Scope	Project
4			organisation		General comments	funding	LTP	Spent to date	Source	Amount	confirmed	completed
5		1. Residential Development	Community		Leadership team identified to lead house & land package.	\$6,000		\$6,000				No
	ty cts		Joint			70,000		\$0,000			Yes	
6 7	Priority projects	2. Lawrence heritage	JOINL		GHC Consulting preparing a district-scale Heritage Toolbox						res	No
8	₽ ₫	7. Gabriel's Gully Reserve • Amenities & activities	Clutha Devlt									No
9		- Amenities & activities	Ciutila Devit									
10	ts	4. Reducing flood risk	Council	See Work in Progress Update report	LTP funding for kerb & channel, mudpits, and a new stormwater main. Contract about to be confirmed.	\$60,000	\$136,000	\$55,000			Yes	No
11	projects	5. MTB trail network	Community		LTP funding for trail development confirmed. Continuing to work with Bike Club to confirm development plans.		\$40,000		Various	\$105,000	Yes	No
12	tive	General facility / reserve projects:										
13	Α̈́	Market Reserve toilet ⊕	Council		Awaiting building consent, construction expected Feb-Mar		\$75,000	\$4,480			Yes	No
14 15		Main Street Bike Stands	Joint	Funding & time constraints	Potential sites investigated						No	No
16		6. The entrance to Gabriel's Gully:										
17		Car park, road reserve	Joint			\$50,000					No	No
18		8. Support community facilities:				. ,						
19	sts	Simpson Park	Community									Unconfirmed
20	projects	Chinese Camp	Community									Unconfirmed
21	e pr	Rodeo & Gymkhana Grounds	Community									Unconfirmed
22	activ	Wetherstons Brewery etc	Community									Unconfirmed
23	Ë	Tuapeka Goldfields Museum	Community									Unconfirmed
24		Glass recycling	Council									Unconfirmed
25		9. Beaumont & Waitahuna										
26 27		Community facilities renewals	Community	Suitable projects to be identified	ed, and council/external funding sourced							Unconfirmed
28		2. Lawrence heritage										
29		Regulatory Bylaw review	Council		Rules for vacant main street buildings added to the Bylaw						Yes	Yes - 2022
30		Goldfields Museum funding	Council		Council approved 2024/25 funding of \$65K for the Goldfields Museum, and \$19K for curator salary.		\$84,000	\$84,000			Yes	Yes - 2024
31		7. Gabriel's Gully Reserve			Storymapp project launched - self guided tour, audio and 360°							
32	mpleted	Amenities & activities			historical recreations.				C. Dev	\$15,000	Yes	Yes - 2023
33	mple	10. Support community facilities:										
34	S	Lawrence Skate Park	Community			40		400000	Various	\$200,000	Yes	Yes - 2021
35		Clutha Gold Trail	Community		Desirest completed and handed events Council Addition	\$333,333		\$333,333	PGF	\$2,833,333	Yes	Yes - 2023
36		Playground	Community		Project completed and handed over to Council. Additional \$10.6K approved for urgent subsurface preparation work.	\$136,645	\$10,617	\$147,262	Various	\$257,000	Yes	Yes - 2024
37		• Tuapeka Aquatic Centre 🕆	Community		Council approved \$16.2K in 2024/25 for employee salary	1	\$16,250				Yes	Yes - 2024
38		Reserve Management Plan ⊕	Council		Adopted 2021	\$33,000		\$52,210			Yes	Yes - 2021
39	\$ - ∽.	ojects not specificly listed in Communi	ty Plan			¢000	OAE	¢600 F3F		62 410 222	Commisted	
	-	es since last meeting	Ly Pidíl			\$980 Total all		\$698,535		\$3,410,333	Completed	16
41	opuat	es since last infecting				i otai ali	ocated	Total spent		Total	Total	16
43											% confirmed projects	50%
44											complete	3070
77												

Item for CONFIRMATION

Report Lawrence/Tuapeka Community Board Minutes

Meeting Date 5 March 2025

Item Number 2

Kia ora koutou Cheryl-Marie Moana – Communities & Facilities

Administrator

File Reference 931748

REPORT SUMMARY

Attached are the minutes of the meetings of the Lawrence/Tuapeka Community Board held on 29 January 2025.

RECOMMENDATIONS

That the Lawrence/Tuapeka Community Board confirms as a true and correct record the minutes of the meetings of the Lawrence/Tuapeka Community Board, 29 January 2025.

Minutes of the meeting of the Lawrence/Tuapeka Community Board held at the Lawrence Service Centre, Peel Street, Lawrence on Wednesday 29 January 2025, commencing at 3.00pm.

Present	Geoff Davidson (Chairperson), Roger Cotton, Lindy Chinnery, Councillor Jock Martin, Tim Dickey, Suzanne Stephenson					
In Attendance	His Worship the Mayor Bryan Cadogan, Kelly Gay (Head of Community & Facilities Operations) and Angela Ferguson (Transportation Administrator)					
Apologies	Matt Little					
	Moved Suzanne Stephenson/Tim Dickey and Resolved:					
	"That the apology be sustained."					

The Chairperson welcomed everyone to the first meeting for 2025.

Public Forum

A member of the public provided feedback on the Community Board's choice of location for the new public toilet at Market Reserve.

1. OUR PLACE COMMUNITY PLAN PROJECTS

This report provides an update on progress with community projects as outlined in the *Our Place Lawrence-Tuapeka Community Plan*.

Roger Cotton gave an update on the heritage toolbox; he reported it was going well.

Kelly Gay gave an update on the bike stands and the progress on these. Discussion was held on how to progress this and the best way forward. Kelly Gay will progress and provide a report for the next meeting as to locations, options, and design.

Discussion on advertising signage in the Market Reserve and how to fix this going forward.

Moved Lindy Chinnery/Roger Cotton and Resolved:

"That the Lawrence/Tuapeka Community Board receives the 'Our Place Community Plan Projects Update' report dated 29 January 2025."

2. LAWRENCE/TUAPEKA COMMUNITY BOARD MINUTES

The minutes of the meeting of the Lawrence/Tuapeka Community Board held on 13 November 2024 were presented for the Board's confirmation.

Moved Roger Cotton/Suzanne Stephenson and Resolved:

"That the minutes of the meeting of the Lawrence/Tuapeka Community Board held on 13 November 2024 be approved as a true and correct record."

3. WORK IN PROGRESS

3.1 Zig Zag Track Maintenance

Progressing well and waiting on streetlight quotes, Jenkinson Electrical are working with NES Ltd on the streetlight.

Kowhai Tree is getting removed on 30 January 2025, discussion was held about the sycamore tree that causes wind drop issues. It was decided that the tree be removed while the kowhai was being removed.

Moved Councillor Jock Martin/Lindy Chinnery and Resolved:

"That the Lawrence/Tuapeka Community Board approves the removal of the sycamore tree."

3.2 Cemetery Kiosk Panels

These are on hold until the new Chinese section is completed so they can be up to date.

3.3 Cemetery Maintenance

Suzanne Stephenson will email the group and try and get some movement.

3.4 Peace Garden

Waiting on the sandblasting to get done, so this can be completed, this does need done before May 2025 when the cenotaph turns 100 years old, the community group need to start thinking of a way to commemorate this.

3.5 Lights in Lawrence

Nick Jenkinson has been looking at what was appropriate lighting for the arches, the power supply for this area is an issue, so this will be put on hold for now. Remove this from WIP, agreed by all.

3.6 Market Reserve – Beautification

200 daffodils will be planted next week.

3.7 Whitehaven Playground

Playground was reopened on 28 November 2024. Councillor Jock Martin reported that the playground is being very well received and being well utilised by travelling public and local community. Roger Cotton said there is signage to be added to the playground acknowledging the people involved in the project. There are some reported issues with the pea gravel migration; solutions for this are being investigated by council staff.

Moved Roger Cotton/Tim Dickey and Resolved:

"That the Lawrence/Tuapeka Community Board receives the Work in Progress Update report dated 29 January 2025."

4. INFRASTRUCTURE STRATEGY & OPERATIONS UPDATE

The report advises the Lawrence/Tuapeka Community Board of activities in respect to the Infrastructure Strategy & Operations Department.

Tim Dickey asked for an update on firefighting valves that were to be installed.

Councillor Jock Martin asked for the berm to be tidied up on Whitehaven Street.

Moved Roger Cotton/Tim Dickey and Resolved:

"That the Lawrence/Tuapeka Community Board receives the Infrastructure Strategy & Operations Update Report 29 January 2025."

5. REVENUE & EXPENDITURE REPORT

Attached is a copy of the Revenue and Expenditure Statement for the Lawrence/ Tuapeka Community Board's area for the period 1 July 2024 to 31 December 2024.

Trey Willis-Croft was in attendance for this item.

Councillor Jock Martin updated the Community Board on progress at the pool.

Moved Lindy Chinnery/Roger Cotton and Resolved:

"That the Lawrence/Tuapeka Community Board receives the Revenue and Expenditure report dated 29 January 2025."

Moved Tim Dickey/Lindy Chinnery and Resolved:

"That the Lawrence/Tuapeka Community Board confirms the donation of \$5,000 excl. to the Tuapeka Aquatic Centre noting that this was paid in December 2024."

6. COMMUNITY FUNDING AND GRANTS REPORT

The report covers funding schemes and general grant allocations administered by the Finance and Policy Administrator and Community & Facilities Operations Administrator.

Moved Councillor Jock Martin/Roger Cotton and Resolved:

"That the Lawrence/Tuapeka Community Board receives the Community Funding and Grants report dated 29 January 2025."

7. CORRESPONDENCE

The report provides copies of correspondence since the last Community Board meeting.

Inwards Correspondence

- Connie Benington Thank You Letter for Tuapeka Bursary
- Lawrence Creative Arts query re TLCC funding. (Lindy and Geoff will respond to this letter)

Outwards Correspondence

No outwards correspondence.

Moved Suzanne Stephenson/Tim Dickey and Resolved:

"That the Lawrence/Tuapeka Community Board receives the correspondence dated 29 January 2025."

8. BUILDING CONSENTS STATISTICS FOR OCTOBER & NOVEMBER 2024

The Regulatory Services Administrator submitted a report on Building Statistics for October & November 2024.

Moved Tim Dickey/Lindy Chinnery and Resolved:

"That the Lawrence/Tuapeka Community Board receives the report titled Building.
Consents Statistics for October & November 2024."

9. MAYORAL UPDATE

His Worship the Mayor Bryan Cadogan provided an update on the following:

- Upcoming financial decisions that need to be made by Clutha District Council.
- Vehicles on beaches by law.

11. COMMUNITY BOARD UPDATE

The report is a placeholder for a verbal update from the Lawrence/Tuapeka Community Board.

Roger Cotton gave an update on Waipori Fields Trust, they have moved to the next stage on this and there is progress being made.

12. REASONS TO MOVE TO PUBLIC EXCLUDED SESSION

The Lawrence/Tuapeka Community Board may upon resolution or upon motion being made, exclude the public from the whole or any part of the proceedings of any meeting.

Grounds to exclude the public under the Local Government Official Information and Meetings Act 1987 are contained in Appendix 1 of the Clutha District Council's Standing Orders as attached.

Moved L Chinnery/R Cotton and Resolved:

"That the Lawrence/Tuapeka Community Board receives the 'Reasons to Move to Public Excluded Session' report.

That the Lawrence/Tuapeka Community Board approves moving Public Excluded Lawrence/Tuapeka Community Board Minutes – 13 November 2024 into public, and

That the minutes of the public excluded section of the meeting of the Lawrence/Tuapeka Community Board held on 13 November 2024 be approved as a true and correct record."

The meeting closed at 4.25pm

Confirmed

Geoff Davidson Chairperson

Item for INFORMATION

Report Work in Progress Update

Meeting Date 5 March 2025

Item Number 3

Cheryl-Marie Moana – Community & Facilities

Prepared By
Administrator

File Reference 931749

REPORT SUMMARY

The report updates the Community Board on progress in relation to issues that have been raised at previous meetings.

RECOMMENDATION

1. That the Lawrence/Tuapeka Community Board receives the Work in Progress Update report dated 5 March 2025.

LAWRENCE/TUAPEKA COMMUNITY BOARD WORK IN PROGRESS UPDATE FOR THE MEETING HELD 5 MARCH 2025

Issue	Comments
Zig Zag Track Upgrade	One outstanding invoice yet to be received, when paid will remove this item.
Cemetery Kiosk Panels	On hold until the new Chinese section is completed.
Cemetery Maintenance	
Establish 'Friends of the Cemetery' group to oversee works in the cemetery.	Ongoing
Chinese Section – Possible Memorial	WIP
Cemetery Extension	WIP
Peace Garden	
• Establish 'Friends of the Peace Garden' group to oversee this area.	No further updates on this item.
Peace Garden Maintenance	WIP – sandblasting of gates to be completed, centenary in May so a plan for the commemoration needs to be sorted by the community group.
Market Reserve - Beautification	200 daffodil bulbs were planted mid-February.
Colonsay Street	The tender has now closed and is currently in the Tender evaluation stage. We are looking to award the tender within 2 weeks. With Possession of the site on or around 24 March 2025.

Item for INFORMATION

Infrastructure Strategy & Operations Update Report

5 March 2025 **Meeting Date**

Item Number 4

Prepared By Various Staff

File Reference 931752

REPORT SUMMARY

The report advises the Lawrence/Tuapeka Community Board of activities in respect to the Infrastructure Strategy & Operations Department.

RECOMMENDATIONS

1 That the Lawrence/Tuapeka Community Board receives the Infrastructure Strategy & Operations Update report dated 5 March 2025.

REPORT

1 **Transportation – James Allison**

1.1 Roading

- There was 127km of roads graded in January.
- The Stabi crew have started sealed pavement repairs in the Tuapeka area.
- The Routine truck has been working on filling potholes and repairing small edge break sections on the sealed roads in the Lawrence area.
- The Thunderstorm on 18 February caused some damage in the Beaumont-Tuapeka Flat areas. Some of the damage included slips and blocked culverts on Chinaman Flat Rd, scouring and bridge damage on Athenaeum Rd, damage to the bridge approaches and scouring on Reserve Rd and small slips and scouring on Cockleshell and Corkscrew roads.



Athenaeum Rd



Reserve Rd

2 Greenspace – Stacy Ferguson

The first cemetery beam is soon to be installed in the cemetery extension area, we propose that the first beam and any others to be installed alongside the garden strip, with room for maintenance access, on the topside of the extension will be single headstone beams and others further down the slope will be double headstone beams, further layout of the extension will be planned upon the installation. Given the time it will hopefully take until another beam is required, it gives a time window for the

community to decide if we continue with the plan with the single beams on the topside and double or single beams lower down. Works are presumed to begin over the next few weeks.

Following discussions with a local arborist in liaison with the earthworks contractor and the archaeologist regarding the Chinese section restoration project at the Lawrence Cemetery, it has been decided that the level of vegetation work will to increase to involve the willows, the works will be in two halves, first half to sort out the vegetation and the other half of the archaeological works and the flattening out of the Ardrossan St burial area and the lower area with the debris from the historical "clean up" of the area. Works are presumed to begin in late February through to early march.

With the wasp issues in Lawrence, we are going to be using local contractors to do a similar control program as what was used last year over a larger area of public land than what was done last year. This year's program will include both poison bait stations applied in mid to late March and direct nest control as required. This will hopefully reduce the impact of wasps in the Lawrence area especially in the centre of the town with a melting pot of hot & dry conditions, plentiful stone fruit, plentiful outdoor eating areas, exotic trees & plants and the insects that feed on them and in turn supply food for the wasps in close proximity to Ross Place.

3 Waste Minimisation – Jason Foster

Recycling Services

Waste collection services across the district continue to operate smoothly, with the contract performing as expected and no significant issues to report at this time. Residents can be assured that kerbside collections and transfer station operations are running according to schedule. Looking ahead, the Council is set to take delivery of two new waste collection trucks on 26th February, which will help maintain the reliability and efficiency of our services.

As a heads-up for the upcoming holiday period, we wish to inform the community of the following changes to waste collection and transfer station schedules. On Good Friday, 18th April, there will be no kerbside collections, with services rescheduled to Saturday, 19th April; Mt Cooee landfill and all transfer stations will be closed all day. Normal kerbside collections will resume on Easter Monday, 21st April, and continue as usual on Tuesday 22nd, Wednesday 23rd, and Thursday 24th. For Anzac Day, Friday 25th April, kerbside collections will commence at 11:00am and be completed that day, while Mt Cooee and transfer stations will open from 1:00pm or operate under normal hours thereafter. We encourage residents to plan accordingly and thank them for their cooperation during this time.

4 Community & Facilities Operations – Kelly Gay

Cycle Parking Update - Kelly Gay

Background

The LTCB has expressed an interest in supporting the installation of bike parking (racks) on the main street of Lawrence. The Community Board has asked for support in identifying sites and expressed the requirement that any racks be sympathetic to the heritage focus for Lawrence. The LTCB will then consider what form its support will take.

At the January Community Board, the board noted that partial funding would assist with these objectives and CDC officers promised to bring back a summary of the work completed to date.

Specifically, the LTCB asked for officers of CDC to do some initial work around the location of bike stands for the township of Lawrence. This work was started by Mike Goldsmith meeting with Tim Dickey to walk the main street and to consider several sites. The outcome of that investigation and two recommended sites are below.

Further, the LTCB asked for some imagery that might support the heritage, or at least not detract from the heritage aspects of the township. Images have been included below for the LTCB consideration.

1) Potential locations

Initial suggestions were in the carpark beside the hotel, and in the new food caravan area being developed beside Clutha Vets (see photos below). These locations had the benefit of making use of off-street parking to keep footpaths clear.



2) A selection of bike parking options

Design investigation for heritage site indicated either period suitable fittings, or obviously modern but discrete bike parking fixtures. The following are a selection of options for consideration, either in their current form, or in using the design principles with local motifs.

Urban Effects could design and build racks to your specification (link below).



In addition,

electrical bike parks are considered the current trend and racks are limited, therefore, off street parking would limit the visual impact – should electrical racks be selected.

https://www.urbaneffects.co.nz/producttypes/bike-racks-nz/









 ${\it These \ are \ a \ range \ of \ free standing \ racks \ used \ within \ a \ heritage \ context.}$









These are individual and more discrete racks which can be fitted on mass in an area, or individually. Ther focus is on being discrete, space and cost conscious. They can be finished in assorted colours to suit the location.

The above are modernist and practical solutions – being either covered or for electrical bikes. These are unlikely to fit the aesthetics of Lawrence if they were located within the street scape but may be acceptable off the street side.







The above photo is a location specific rack, the dinosaur/lizard shape is referenced to the context of the shop pictured. This could be replaced with a goldfield cultural motif or a locally design appropriate to the Lawrence community.

5 **Community Housing – Delwyn Burrow**

The Lawrence Community Housing Units are fully tenanted.

We are still waiting for the contractor to reseal the carpark.

Three Waters - Linda Till 6

Water Treatment - Ian Evans

The Bungtown Race continues to operate well providing high quality water to the treatment plant. Regular inspections continue and the control valve at the siphon can easily be adjusted to allow more water down the race as required. Staff from the Three Waters team met with the local contactor and the landowner Rayonier Matariki Forests on 16 January to discuss several areas across the length of the race that may necessitate some further improvement works. A plan is currently being developed and will be submitted to the landowner for consideration. Work will commence after a renewed access agreement is in place.

Stage 1 water restrictions were put in place on 17 December, several weeks later than usual owing to weather conditions, and mean you can only water your garden between 8pm - 8am, which simply means no watering during the day.

Tuapeka East distribution zone *E. coli* transgression – Daniel Pickup

The E. coli transgressions and low FAC results that affected the Waitahuna supply over late December 2024 and early January were resolved by mid-January. The free available chlorine residual had returned to compliant levels at both the treatment plant and within the distribution networks.

This water supply is on a long-term boil water notice until it is replaced with the Balmoral/Tuapeka Rural Water Scheme & Lawrence New Supply.

Tuapeka West water treatment plant – E. coli transgression

The Tuapeka West water supply returned a positive E. coli result of 1 cfu/100mL on 21 February 2025. A reminder of the boil water notice was provided to consumers.

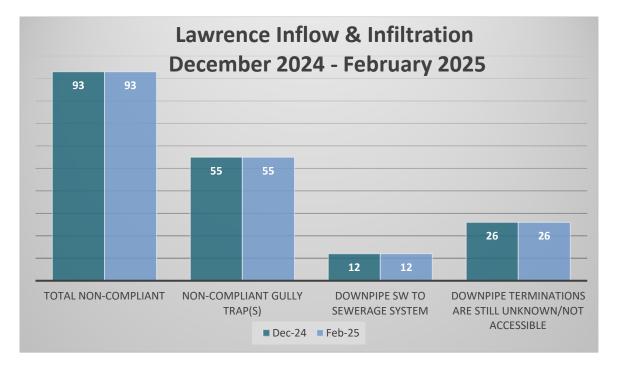
A remedial sample taken in the afternoon of 21 February was clear of E. coli but had a result of 3 cfu/100mL for total coliforms. In both samples, the free available chlorine residual was at adequate levels for both compliance and operational requirements.

This water supply is on a long-term boil water notice until it is replaced with the Balmoral/Tuapeka Rural Water Scheme & Lawrence New Supply.

Inflow and Infiltration Inspections – Lawrence

Since the January report there have been no further changes with Inflow and Infiltration in Lawrence.

Non compliant properties will be notified with a letter identifying what remedial action needs to be undertaken, these will be sent out June 2025.



Trade Waste

As part of our Trade Waste commitment, we have been following up inspections on grease traps at various properties. These inspections verify that the grease traps are properly maintained and functioning effectively to prevent fats, oils, and grease from entering the wastewater system.

Properties inspected have shown an elevated level of compliance with grease trap maintenance.

6.1 Balmoral/Tuapeka Rural Water Scheme & Lawrence New Supply – Donna McArthur

The Balmoral/Tuapeka Rural Water Scheme & Lawrence New Supply Project has many components and two construction contracts: Contract 850 (construction of 48km of pipeline) and Contract 865 (construction of 4 Booster Pump Stations, 3 on the Greenfield scheme and 1 on the Milton Waihola Scheme, and construction of a Water Treatment Plant (WTP) and bore works as a provisional item).

This project has been split into 2 contracts:

- Contract 850 Installation of Pipeline; using Southern Trenching Ltd
- Contract 865 Construction of Pump Stations, Treatment Plant, and Bores; using Cowley Electrical Dairy and Pumps

JOB-STATUS SUMMARY

Progress

1) Contract 850 – Pipe Installation

Pipe installation has been completed now except for the tie-in connection to the Lawrence township distribution network, this work will be done closer to the time of the scheme comissioning.



Lawrence pressure reduction valve (PRV)

2) Contract 865 – Pump Station Installation

Borefield

- Pipework and ducting have been installed between bores.
- The new bore field will include an extension to the Pomahaka Clydevale treatment building where the new switchboard will be installed by the end of January.

- Water quality results from Bore 1 & 2 show it is suitable to supply water to the scheme. Water quality from Bore 3 will be ideal for supply once additional flushing (8 days of flushing is required) is completed.
- Bore heads have been ordered and are expected to be received in February.

Water Treatment Plant (WTP)

- Civil works underway, target to be completed by February
- Building and reservoir foundation works underway, target to be completed by February
- UV units are ready for shipment
- Transformer is ready for shipment



Work underway on the WTP site

Lower Greenfield Pump Station (Greenfield Road) (Completed)



Lower Greenfield Pump Station

<u>Upper Greenfield Pump Station (Greenfield Road/Cairn Road corner)</u> (Completed)



Upper Greenfield Pump Station

Cairn Road Pump Station (Waitahuna West Road / Cairn Road) (Completed)



Cairn Road Pump Station

Planned Activities for Next Period (January and February).

- All pump stations tidied up
- Installation of bore heads
- WTP building foundation completion & start of building works.
- Civil works and underground pipework for the Treatment Plant to be completed.

Project Risks

- Financial risk:
- The requirement of additional testing and engagement of groundwater scientists is an add-on cost to the project.
- Programme risk:
- Due to additional work required on the Borefield for water quality test results.

Health & Safety

- No incidents to report
- All visitors are to be inducted onto the site before entering.
- Health and Safety Audits completed on a fortnightly basis by the Contractor
- Traffic management in place at all sites.

Environmental Management

- No environmental issues found or reported
- No contaminated land found

Financial

Note: All figures below are GST-exclusive.

Job Code	Project Code	Description	Budget	Cost to Date	Available Budget	Forecast Spend	Variance
360201	361156	Balmoral/Tuapeka Rural Water Scheme & Lawrence New Supply	\$25,243,000 *	\$19,904,557	\$5,338,443	\$5,338,443	\$0
Totals			\$25,243,000	\$19,904,557	\$5,338,443	\$5,338,443	\$0

Project Programme Milestones

Project completion by 01/06/2025

•	Building works	•	11/03/2025
•	Reservoir	•	25/03/2025
•	WTP Mechanical	•	25/03/2025
•	WTP Electrical	•	30/04/2025
•	Pre-commissioning	•	19/05/2025
•	Final Commissioning	•	28/05/2025

Item for INFORMATION

Report Revenue & Expenditure Report

Meeting Date 5 March 2025

Item Number 5

Prepared By Trey Willis-Croft – Management Accountant

File Reference 931754

REPORT SUMMARY

Attached is a copy of the Revenue and Expenditure Statement for the Lawrence/ Tuapeka Community Board's area for the period 1 July 2024 to 31 January 2025.

RECOMMENDATIONS

1 That the Lawrence/Tuapeka Community Board receives the Revenue and Expenditure Report dated 5 March 2025.

At the last meeting there was a few questions raised, answers to these are as follows

- What is the Lawrence heritage fund budget for?
 - This was originally for expenditure related to the Lawrence Heritage Fund. As
 this fund has now been combined with the LTCB reserve fund it is no longer
 needed. It can be used in combination with the \$6,150 in the projects fund
 budget if the Board would like to.
- Has there been \$4,500 paid to Lawrence Health from the Elderly Citizens Trust?
 - This will be paid during the 20th of March payment run and has been added as a committed fund.
- How is interest on reserves calculated?
 - This is done via a calculation that takes into account the total balance and movement (ins and outs) of all council reserves during the year, NIKKO investment portfolio returns and the internal and external borrowings and their interest rates.
- Removal of Sycamore tree paid for by projects fund?
 - This has been paid for by the Lawrence Zigzag track in the Parks area rather than the community board.

- What was 7k in peace garden refurbishment for?
 - This was for War memorial work (\$5,378) with \$600 still to come this has been edited and the remaining funds are now \$10,217.

Clutha District Council Lawrence - Tuapeka Community Board 2023/24 FINANCIAL YEAR TO DATE FROM 1 JULY 2024 - 31 JANUARY 2025

	2024/25	YTD Actual	YTD Est	Act / Est
	<u>Budget</u>			
Revenue				
Rates Income	130,642	65, 123	76,208	-11,085
Transfer from Special Funds	0	0	0	
TLCC Community Fund	0	0	0	0
Transfer from Lawrence Heritage Trust	0	0	0	0
Transfer from Tuapeka Bursary	0	0	0	0
Transfer from Investment Funds	50,000	0	29,167	-29,167
Transfer from Kate Leslie Trust	0	0	0	0
	180,642	65,123	105,375	-40,252
Expenditure				
Remuneration	22,096	13,061	12,889	172
Meeting Expenses	118	0	69	-69
TLCC Community Fund	0	8,731	0	0
Interest Charge	27,046	15,777	15,777	0
Advertising	0	24	0	24
Community Board Levy	0	0	0	0
Community Board Conference Fees	0	0	0	0
General Expenses	0	87	0	87
Projects Fund	6,150	5,000	3,588	1,413
Printing & Stationery	782	0	456	-456
Elderly Citizens Trust	0	0	0	0
Grant - Kate Leslie Trust	3,490	1,120	2,036	-916
Lawrence Heritage Fund	1,395	0	814	-814
Tuapeka Bursary	0	597	0	597
Share of Overheads	48,228	28, 133	28,133	0
	109,305	72,530	63,761	38
Loan Principal Paid	21,337	12,447	12,447	0
Gabriels Gully Entrance - Community Hub and Destination Toilet Investigation	50,000	0	29,167	-29,167
Gabriels Gully Entrance - Car Park Reserve	0	0	0	0
Transfer From Depreciation	0	0	0	0
Surplus / (Deficit)	0	-19,854	0	-11,123

Clutha District Council Lawrence - Tuapeka Community Board

2023/24 FINANCIAL YEAR TO DATE FROM 1 JULY 2024 - 30 JUNE 2025

Kate Leslie Trust Balance 01/07/24 prior to committed funds		121,035
Fund Balance 2024/25		121,035
Interest 2023/24		2,420
Less Costs to date Lawrence Creative Arts	1,200	1,200
Less Committed Funds Current Year		
Less Committed Funds Previous Year Gabreils Gully Track Maintenance Transfer to Project Funds	500 800	0
		1,300
Available Funds 2024/25		
Elderly Citizens Trust Opening Balance 01/07/24		25,051
Less Costs to date		
		0
Less Committed Funds Tuapeka Health Grant	4,500	4,500
Fund Balance 2024/25		20,551
Interest 2023/24		501
Available Funds 2024/25		501
TLCC Fund Opening Balance 01/07/24		44,760
Less Costs to date Tuapeka Health Lawrence Bike Club Lawrence Rugby Football Club Advertising	2,500 2,500 3,000 731	8,731
Less Committed Funds Current Year	0	
Fund Palance 2024/25		0
Fund Balance 2024/25		36,029
Available Funds 2024/25		36,029

Clutha District Council Lawrence - Tuapeka Community Board

2023/24 FINANCIAL YEAR TO DATE FROM 1 JULY 2024 - 30 JUNE 2025

LTCB Projects Fund

Opening Balance 01/07/23 Current Year Fund Transfer from Kate Leslie Trust Less Costs to date		58,845 7,545 800 67,190
Tuapeka Aquatic Centre	5,000	
		5,000
Less Committed Funds Current Year		
	0	0
Less Committed Funds Previous Year		U
Freedom Camping Site Trial	2,910	
Cemetary Kiosk Panels	2,000	
Picnic Kiosks - BBQ covers Main Street Signage (approved 25/01/2017)	2,000 0	
Steep Street Domain	1,080	
Gabriels Gully Funding	1,821	
		9,811
Available Funds		52,379
Peace Garden Maintenance		
Opening Balance 01/07/24		14,989
Less Costs to date		
War Memorial Scaffolding	1,206	
War Memorial Masons	4,172	
Less Committed Funds Current Year		
Peace Garden Refurbishment	7,000	
Available Funds		3,817
,		
Steep Street Reserve		
Opening Balance 01/07/24		32,359
Opening Balance 01/01/24		02,000
Less Costs to date		
	0	
Less Committed Funds Current Year	•	
Less Costs Previous Years	0	
Clearing of Trees at Gabriels Gully Walking Track 23/24	6,930	
Steep Street Tree Maintenance 22/23	5,050	
•	11,980	
Available Funds		20,379
Available i ulius		20,319

Item for INFORMATION

Report Community Funding & Grants Report

Meeting Date 5 March 2025

Item Number 6

Prepared By Sonia Farquharson – Finance & Policy Administrator

File Reference 931756

REPORT SUMMARY

The report covers funding schemes and general grant allocations administered by the Finance and Policy Administrator and Community & Facilities Operations Administrator.

RECOMMENDATION

That the Lawrence/Tuapeka Community Board receives the 'Community Funding & Grants Report' dated 5 March 2025.

REPORT

1 Funding Schemes

Sport NZ Rural Travel Fund

Applications closed on the 3 January 2025; 16 applications were received by this closing date requesting funds of over \$47,000. The assessment committee met on 22 January and awarded the fund as follows:

Balclutha Junior Football Club	\$500
Balclutha Association Football Club - criteria not	\$0
met	
Blue Mountain College Netball	\$1,500
Blue Mountain College	\$3,000
Clutha District Hockey Committee	\$2,400
Clutha United Swimming Club	\$750
Clutha Valley Primary School	\$3,000
Lawrence Area School	\$3,000
Milton Primary School	\$3,000
Owaka Cricket Club – criteria not met	\$0
South Otago High School	\$8,000
South Otago Sharks	\$750
Tapanui Tennis Club	\$1,000
Tokomairiro High School	\$4,000
Waiwera South Primary School	\$1,000
West Otago Secondary School Rugby	\$1,500

Total - \$33,400

Tuapeka County Bursary

Applications closed on the 31 January 2025. 12 applications had been received.

Creative Communities Scheme

The second funding round of the Creative Communities Scheme closes on the 20 March 2025. Applications for this are now open.

2 General Grant Allocation

Council provides general grants to assist organisations providing projects/activities which benefit the residents of communities within the Clutha District. General grants are limited to the following categories:

- Reimbursement of Council fees and charges.
- Reimbursement of rents for properties leased from Council.
- Reimbursement of hire charges for community centres and community halls.
- District Swimming Pool Funding Grants.

1.1 Fees Reimbursement Scheme

Organisation	ganisation Reimbursement of Council fees and charges for:	
	Opening Balance 20/12/2024	\$7,957.46
Catlins Area School	Reimbursement of hall hire fees at the Owaka Community Centre for 12 December 2024 'School Prizegiving'.	115.00
St Mary's Primary School - Milton	Reimbursement of hall hire fees at the Milton Coronation Hall December 2024 for end of year 'School Production'.	1,200.00
Goldfields Kindergarten	Reimbursement of Simpson Park Complex to hold the Goldfields Kindergarten 'Gala Fundraiser' 23/11/2024.	900.00
	Closing Balance at 20/2/2025	\$5,742.46

1.2 Property Rent Reimbursement

Since the last meeting there have been no reimbursements.

1.3 Rates Rebate Scheme

Listed below are details of applications received for the rates rebate scheme for the period 1 July 2024 to 4 February 2025.

Rate Rebates	This Year	Last Year
Applications Received	509	502
Total amount of Rebates paid	\$356,291.05	\$340,914.46
Average amount of Rebate	\$699.98	\$679.11

1.4 Community Centres and Hall Funding

Since the last meeting there have been no reimbursements.

1.5 District Swimming Pool Funding

Since the last meeting payments have been made to the following District Swimming Pool's for their 2024/25 operational funding grants.

In September, the Finance & Policy Administrator sends out a questionnaire to all the community/school owned pools, on return of questionnaire the operational grants will be paid. Below is a list of the pools and any grants paid to date for the year.

There are two pools this season that will not be operating - Beaumont Swimming Pool and Waitepeka District Pool.

Tuapeka Aquatic Centre has been paid \$16,250.00 in September for wages (as per the LTP decision), they still require their operational grant to be paid on return of completed questionnaire which we received 20/1/25.

Organisation	Paid	Amount \$
		GST excl
Beaumont Pool - (not running this season)	n/a	Nil
Clinton Swimming Pool	20/11/24	4,137.37
Heriot Swimming Pool	20/11/24	2,068.69
Owaka Swimming Baths Committee (as per LTP decision)	16/09/24	12,530.00
Waitepeka District Pool – (not running thus season)	n/a	Nil
Waiwera South School	20/11/24	1,347.05

Clutha Valley School	20/12/24	4,113.31
Taieri Beach School Swimming Pool – (Received form 27/01/25 and still to be paid)	20/02/25	817.85
Tuapeka Aquatic Centre	20/01/25	10,468.85
Waitahuna School (received Form 29/01/25 and still to be paid out)	20/02/25	817.85
West Otago Swimming Pool	20/2/25	7,240.39
Kaitangata Community Pool Incorporated	20/2/25	7,000.00

Item for INFORMATION

Report Building Consents Statistics for December 2024 & January

2025

Meeting Date 5 March 2025

Item Number 7

Prepared By Wendy Copeland – Regulatory Services Administrator

File Reference 931762

REPORT SUMMARY

Building Statistics for December 2024 & January 2025

RECOMMENDATIONS

That the Lawrence/Tuapeka Community Board receives the report titled 'Building Consents Statistics for December 2024 and January 2025.'

REPORT

Building control has moved its building consent processing to Objective Build, which is an online consenting system, currently the reporting system doesn't report on Wards, we are working to resolve this issue or try to determine what information would of interest for the community boards.

For the month of January 2025, which is traditionally a slower month total consent values for building consents (20) issued across the district was \$1305947.00. Data from Objective Build only.

December 2024

Balclutha Ward			
Туре	Number	Value	
Accessory Buildings	0	00	
Additions & Alterations	1	200,000	
Commercial/Industrial	1	5,000	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	

Total	2	205,000

Bruce Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	2	13,280	
New Dwellings	2	428,000	
Other	0	0	
Plumbing & Drainage	3	142,000	
Resited Buildings	0	0	
Total	7	583,280	

Catlins Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	3	18,562	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	2	46,979	
Resited Buildings	0	0	
Total	5	65,541	

Clinton Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	

Total	0	C)

Clutha Valley Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	3	314,500	
Commercial/Industrial	0	0	
Farm Buildings	1	366,361	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	4	680,861	

Kai/Matau Ward				
Туре	Number	Value		
Accessory Buildings	0	0		
Additions & Alterations	0	0		
Commercial/Industrial	0	0		
Farm Buildings	0	0		
Heating Units	0	0		
New Dwellings	0	0		
Other	0	0		
Plumbing & Drainage	0	0		
Resited Buildings	0	0		
	0	0		

Lawrence/Tuapeka Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	1	80,000	
Heating Units	1	8,000	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	

Resited Buildings	0	0
Total	2	88,000

West Otago Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	0	0	

Comparison with December 2023

	December 2023		December 2023 December 2024		cember 2024
	No.	Value		No.	Value
Accessory Buildings	0		0	0	0
Additions & Alterations	7		660,000	4	514,500
Commercial/Industrial	1		10,000	1	5,000
Farm Buildings	0		0	2	446,361
Heating Units	3		19,700	6	39,842
New Dwellings	1		200,000	2	428,000
Other	2		390,000	0	0
Plumbing & Drainage	1		20,000	5	188,979
Resited Buildings	0		0	0	0
<u>Total</u>	15	1	,299,700	20	1,622,682

Comparison Year to Date with 2023 - 24

•	July 2	July 2023 – December 2023		July 2024 – December 2024
	No.	Value	N	o. Value
Accessory Buildings	9	581,331	12	587,400
Additions & Alterations	31	2,422,500	34	2,221,300
Commercial/Industrial	9	1,608,000	14	4,932,556
Farm Buildings	4	1,289,031	8	1,324,203
Heating Units	51	360,089	46	285,599
New Dwellings	23	13,046,993	18	6,923,950
Other	5	985,000	1	165,000
Plumbing & Drainage	17	223,890	22	349,079
Resited Buildings	2	40,000	2	132,000
<u>Total</u>	151	20,556,834	157	16,921,087

Land Information Memoranda processed for December 2024 was 28 bringing the total for the year to 78.

Land Information Memoranda processed 1/7/23 to 30/6/24 totalled 221. **January 2025**

Balclutha Ward				
Туре	Number	Value		
Accessory Buildings	0	0		
Additions & Alterations	2	50,000		
Commercial/Industrial	1	20,000		
Farm Buildings	0	0		
Heating Units	1	8,000		
New Dwellings	0	0		
Other	0	0		
Plumbing & Drainage	5	103,000		
Resited Buildings	0	0		
Total	9	181,000		

Bruce Ward				
Туре	Number	Value		
Accessory Buildings	1	75,000		
Additions & Alterations	1	200,000		
Commercial/Industrial	0	0		
Farm Buildings	0	0		
Heating Units	0	0		
New Dwellings	0	0		
Other	0	0		
Plumbing & Drainage	1	5,000		
Resited Buildings	0	0		
Total	3	280,000		

Catlins Ward		
Туре	Number	Value
Accessory Buildings	0	0
Additions & Alterations	1	157,500
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	0	0
New Dwellings	0	0
Other	0	0

Total	1	157,500
Resited Buildings	0	0
Plumbing & Drainage	0	0

Clinton Ward			
Туре	Number	Value	
Accessory Buildings	1	209,000	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	2	13,447	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	3	222,447	

Clutha Valley Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	0	0	

Kai/Matau Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
	0	0	

Lawrence/Tuapeka Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	1	350,000	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	2	115,000	
Total	3	465,000	

West Otago Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	0	0	

Comparison with January 2024

	January 2024		Jan	uary 2025
	No.	Value	No.	Value
Accessory Buildings	2	75,000	2	284,000
Additions & Alterations	1	260,000	4	407,500
Commercial/Industrial	1	130,000	1	20,000
Farm Buildings	3	643,225	0	0
Heating Units	9	50,965	3	21,447
New Dwellings	2	1,415,000	1	350,000
Other	0	0	0	0
Plumbing & Drainage	0	0	6	108,000
Resited Buildings	0	0	2	115,000
<u>Total</u>	18	2,574,190	19	1,305,947

Comparison Year to Date with 2024 - 25

•	July 2023 – January 2024		J	uly 2024 – January 2025	
	No.	Value	No	o. Value	
Accessory Buildings	11	656,331	14	871,400	
Additions & Alterations	32	2,682,500	38	2,628,800	
Commercial/Industrial	10	1,738,000	15	15 4,952,556	
Farm Buildings	7	1,932,256	8	8 1,324,203	
Heating Units	60	411,054	054 49 307,046		
New Dwellings	25	14,461,993	19 7,273,950		
Other	5	985,000	1	165,000	
Plumbing & Drainage	17	223,890	28 457,079		
Resited Buildings	2	40,000	4 247,000		
<u>Total</u>	169	23,131,024	176	18,227,034	

Land Information Memoranda processed for January 2025 was 25 bringing the total for the year to 103.

Land Information Memoranda processed 1/7/23 to 30/6/24 totalled 221.

Lawrence/Tuapeka Community Board

Item for INFORMATION

Report Elderly Citizens Trust Fund Report

Meeting Date 5 March 2025

Item Number 8

Prepared By Cheryl-Marie Moana – Community & Facilities

Administrator

File Reference 933587

REPORT SUMMARY

A request has been received from Tuapeka Health Incorporated who are applying for funds towards an extension to the existing diesel boiler. The quote is attached below.

It is appropriate that this request is referred to the Trustees of the Elderly Citizens Trust Fund.

Note that as Mark Hay is a member of the Tuapeka Health Company he took no part in the decision.

RECOMMENDATIONS

1. That the Lawrence/Tuapeka Community Board notes the Elderly Citizens Trust Fund Report and the payment of \$4,500 to the Tuapeka Health Company.

REPORT

1 Background

The Elderly Citizens Trust Fund was established in 1985 with a donation of \$5,000 from Mr & Mrs Hargreaves for the benefit of elderly citizens within the Lawrence/Tuapeka Ward.

Currently the balance of the fund is \$25,051 which would mean that funds available from accrued interest is \$20,551.

The three trustees of the fund are the Chair of the Lawrence/Tuapeka Community Board, the Ward Councillor and a representative of the Tuapeka Health Company.

The Trustees of the Elderly Citizens Trust Fund considered the requests and confirmed via email on 13 November 2024 to grant \$4,500 to the Tuapeka Health Incorporated.

Tuapeka Health Incorporated

Whitehaven St

Lawrence

17 October, 2024

Lawrence/Tuapeka Community Board

c/o Geoff Davidson

Dear Geoff

Further to our conversation yesterday, I write to formally apply for funding from the Elderly Citizens Trust for a project we have going here at the Health Centre/Rest Home.

Heating and hot water in the the rest home is currently done powered by electricity and is not as cost effective as it could be. The Medical Centre part is heated by a fairly new diesel boiler which is more than capable of handling the whole building. The extension would involve extra pipework and five radiators for which I enclose a quote from South Otago Heating for the sum of \$11,363 + GST.

We would respectfully ask if the trustees could consider a grant of \$5,000 towards this project as we believe it sits well within the trust's guidelines.

Thank you for your consideration of our request.

G pulch

Best Regards

Garry McCorkindale

Chair

GST Reg No. 91-222-655

South Otago Central Heating Ltd Cell: 0275109572 After Hours (03) 4183080 Fax (03)4183079 2 Smith Street Balclutha

17/06/2024

Tuapeka health

After going over your plans I am able to give you a estimate on the following. You may wish to change where I have placed the radiators this may change the cost.

Installing 5 radiators in the rest home to run off the existing boiler these will be controlled by the thermostat heads on each radiator. As per what we first talked about, as the other side of the corridor has lights in the wall down low.

As I did not install the existing system there may be problems arise, I am unable to price for this if this is encountered, we would talk before moving on.

Valving and fittings	\$	1,158.76
Comp pipe and fittings (all pipe work is lagged)	\$	3,790.88
Radiators 5 in total and all fittings off them 12.5 KWs	\$	2,943.36
Labour Cost	\$	3,200.00
Travel & Freight	\$	270.00
Total exclus GST	ive \$	11,363.00 \$1,704.45
Total	\$	13,067.45

You could add 2 thermostat to control the 2 zones and hot water for an extra \$1850 plus gst.

Not included in the price

Builder Opening up floors or walls to run pipes and closing in pipework.

<u>Electrician</u> rewiring of what's there to make if fit for use.

Service of boiler This will be due and it is unknown as it is not a common brand.

If you have any questions please do not hesitate in contacting me.

These prices are subject to change prior to the starting of the job.

All plant is to be paid for on delivery and is in South Otago Central Heating Ownership until payment is made

Please sign and return if going ahead.
All plant is to be paid for on delivery
1AllanaWallis
CUSTOMER DETAILS (Please fill in) APPROVED Aliano, 17/10/2024, 9:48:21 AM
NAME. Tuapeka Health Incorporated
POSTAL ADDRESS 43 Whitehaven Street, Lawrence POST CODE
ADDRESS OF INSTALLATION. 43 Whitehaven Street, Lawrence
PHONE 485 9050 Cell Allana 027 354 7597
FAXN/A
E- MAIL office@tuapekahealth.nz

Lawrence/Tuapeka Community Board

Item for INFORMATION

Report Mayoral Update

Meeting Date 5 March 2025

Item Number 9

Cheryl-Marie Moana – Community & Facilities

Prepared By
Administrator

File Reference 931765

REPORT SUMMARY

The report is a placeholder for a verbal update from His Worship the Mayor Bryan Cadogan.

Lawrence/Tuapeka Community Board

Item for INFORMATION

Report Community Board Update

Meeting Date 5 March 2025

Item Number 10

Cheryl-Marie Moana – Community & Facilities

Administrator

File Reference 931768

REPORT SUMMARY

Prepared By

The report is a placeholder for a verbal update from the Lawrence/Tuapeka Community Board.

LAWRENCE/TUAPEKA COMMUNITY BOARD AGENDA

5 MARCH 2025

APOLOGIES

There were no apologies at the time of printing this agenda.

PUBLIC FORUM

Item	Page #	Title
1	3	Our Place Community Plan Projects
		(For the Board's Information)
		The report provides an update on projects identified in the Our Place
		Lawrence Community Plan.
2	5	Lawrence/Tuapeka Community Board Minutes
_		(For the Board's Confirmation)
		Minutes of the meeting of the Lawrence/Tuapeka Community Board
		held on 29 January 2025.
3	11	Work in Progress Update
		(For the Board's Confirmation) The report updates the Community Board on progress in relation to
		issues that have been raised at previous meetings.
		issues that have been raised at previous meetings.
4	13	Infrastructure Strategy and Operations Update
		(For the Board's Information)
		The report updates the Lawrence/Tuapeka Community Board on
		activities in relation to the Infrastructure Strategy and Operations
		Department.
5	27	Revenue & Expenditure Report
		(For the Board's Information)
		The report provides a copy of the Revenue and Expenditure
		Statement for the period from 1 July 2024 to 31 January 2025.
6	31	Community Funding & Cronts Donout
6	21	Community Funding & Grants Report (For the Board's Information)
		The report covers funding schemes and general grant allocations.
		The report covers funding schemes and general grant anocations.
7	35	Building Consents for December 2024 & January 2025
		(For the Board's Information)
		The report updates the Lawrence/Tuapeka Community Board on
		Building Consent activity for December 2024 & January 2025.
8	44	Elderly Citizens Trust Fund Report
0		(For the Board's Information)
		The the board's injointation,

		Report advises of a request for funding from Tuapeka Health Incorporated.
9	48	Mayoral Update
		(For the Board's Information)
10	49	Community Boards Update
		(For the Board's Information)