Lawrence/Tuapeka Community Board

Item for DECISION

Report Kate Leslie Fund – REPLACEMENT REPORT

Meeting Date 13 November 2024

Item Number 1

Prepared By Julie Gardner – EA/Governance Advisor

File Reference 921360

REPORT SUMMARY

The report advises of requests from the Lawrence Playground Committee and Lawrence Creative Arts for funding from the Kate Leslie Trust.

The application from the Lawrence Creative Arts was received after the agenda had been published, however as there is not a meeting until January 2025 it is appropriate to consider this request at the November meeting, therefore this report is a replacement for agenda item 1 in the already published agenda.

RECOMMENDATIONS

- 1. That the Lawrence/Tuapeka Community Board receives the 'Kate Leslie Fund REPLACEMENT REPORT' report.
- 2. That the Lawrence/Tuapeka Community Board agrees/does not agree to donate funding of \$XXX to the Lawrence Playground Committee from the Kate Leslie Fund.
- 3. That the Lawrence/Tuapeka Community Board agrees/does not agree to donate funding of \$XXX to the Lawrence Creative Arts from the Kate Leslie Fund.

REPORT

1 Background

Under the terms of the Kate Leslie Fund bequest (copy attached), a sum of \$30,000 was bequeathed to the Lawrence Borough Council for the establishment of an endowment fund to be administered by the Borough Council and the annual income arising from the fund was to be used towards the upkeep of the Leslie family graves at the Lawrence Cemetery and also towards any sporting recreational needs of the citizens of Lawrence or towards the beautification of the Borough.

As of 30 June 2024, the balance of the Kate Leslie Fund was \$121,035. The interest on the balance for the 2023-24 was \$2,420.

The Kate Leslie Fund is part of Council's special funds and reserves, and the interest rate allocated to the fund is a "guaranteed" interest rate not dependent on annual surpluses or deficits. This interest rate is confirmed annually considering investment returns and the 3-year swap rate plus a risk margin. The rate is currently 2.04% and next year is estimated to be around 2.47%.

The following table provides an overview of the amounts granted in the last seven years:

Years	Transfers into the fund (interest)	Transfers out of the fund
2023/24	\$2,420	\$1,000 (Lawrence Bike Club)
2022/23	\$2,391	\$2,000 (Lawrence Gymkhana Club)
2021/22	\$2,384	\$1,185 (Lawrence Playground Group)
2020/21	\$2,631	\$2,109 (Lawrence Gymkhana Club)
		\$1,000 (Lawrence Skatepark Inc.)
2019/20	\$3,452	\$877 (Lawrence Cowboy Challenge)
2018/19	\$4,000 (rounded to nearest \$1k)	\$1,000 (TLCC Dick Frizzell painting)
2017/18	\$3,000 (rounded to nearest \$1K)	\$3,000 (Lawrence Heritage Trust)

2 Lawrence Playground Committee

Attached is an application for funding from the Kate Leslie Trust to assist with Stage 3 of the playground upgrade, which is the final stage of this project.

Once Stage 3 has been completed it is anticipated that the playground will be open in time for the 2024 Christmas holidays.

The Community Board are asked to consider this application and agree or not agree on funding for this project

3 Lawrence Creative Arts

Attached is an application for funding from the Kate Leslie Trust to assist with the next planting of daffodils in the area between the original planting on the bank and the cycle trail bridge, opposite the Police Station.

The Community Board are asked to consider this application and agree or not agree on funding for this project.

4 Attachments

- 1A Lawrence Playground funding application
- 1B Lawrence Creative Arts covering letter
- 1C Lawrence Creative Arts funding application
- 1D Bulbs Direct quote
- 1E JR Laser quote

Attachment 1A

Application for Kate Leslie support

29/10/2024

Kia Ora Kate Leslie committee,

I am writing on behalf of the Lawrence Playground Committee, which is a community led project, with CDC partnership, coming to the end of a 3 year community project.

We would like to ask for your consideration in assisting us with the final stage 3, which is now well underway.

As you may have seen at the Whitehaven site, contractors are installing equipment & pole have been installed for a sail shade which is a great sight to see.

We have struck an issue with regards to surplus groundwork that is necessary before any matting can be installed as planned in the next week.

This work is a specialist skill, that we have been unable to resource within the community as hoped & needs to be exact to meet matting and equipment install code and compliance on final inspection.

The total work is \$12,100.14 inclusive & we would like you to consider a financial contribution towards this amount please.

Your generosity would be greatly appreciated to assist in us getting the project over the line & the site open in time for the Christmas Holidays 2024.

Many thanks

Keily Secretary On behalf of the Lawrence Playground Committee

022 438 4404 keilymusicnz@gmail.com

Attachment 1B

34 Roughan Road, Tuapeka Flat, No 1 RD, Lawrence 9591



The Chairperson,
Tuapeka Lawrence Community Board,
Lawrence

Dear Geoff.

Subject: Request for funding from Kate Leslie Trust (or similar fund)

Attached is a request from Lawrence Creative Arts for funding to cover the next planting of daffodils in the area between the original planting on the bank and the cycle trail bridge, opposite the Police Station.

Should you require any further information please do not hesitate to contact me on 0274 908 391 or email maureencummings0@gmail.com.

Trusting you will give this request your favourable consideration.

Yours sincerely,

Maureen Cummings

M. Cumming

Treasurer - Law Creative Arts.

Attached:

Quotes from

JR Lasers

\$193.20

Bulbs Direct

\$0.80 incl per bulb

Freight Free

Estimate of spray paint \$120.00

Photo of flowering spring 2024

Attachment 1C

Kate Leslie Trust (or similar fund) application November 2024 Submitted by Lawrence Creative Arts.

History: During April 2024 the Lawrence Creative Arts group organised the

planting of 6,750 King Elfred daffodil bulbs on the bank between the cycle trail and the picnic ground opposite the Police Station in

Lawrence.

Volunteers: There were approximately 50 people who volunteered their time

and expertise over two sessions of planting to complete this

project.

Result: During September and October 2024 there was an amazing

display for approximately 6 weeks. Refer to attached photo.

Lawrence Creative Arts vision for Lawrence.

- * To develop and support the Arts in the Lawrence Tuapeka region.
- Provides cultural and arts educational opportunites.
- * Beneficiaries: General public, children, youth, older people by way of workshops, art competitions, etc.

Request from Kate Leslie or similar fund:

Request: LCA is applying for funding of \$4,320.00 to continue planting the

bank in the autumn of 2025.

Preparation: The area would need to be prepared by either very hard grazing

of ground: or prepared with a weed eater. Tree slash to be

removed.

Potting Mix: Quote attached from JR Lasers for \$193.20

Spray: Colour spray to mark out grids for guidelines for planting based on

usage for original planting. 6 cans @ \$20 = \$120

Bulbs: Quote from Bulbs Direct 5,000 bulbs @ \$0.80 inclusive, freight free.

Total request: \$4,320.00









Quote please - urgent

1 message

The Team | Bulbs Direct <info@bulbsdirect.co.nz>

Mon, 4 Nov 2024 at 12:32 pm

To: Maureen Cummings <maureencummings0@gmail.com>, Kayne Gravatt <kayne@bulbsdirect.co.nz>

Afternoon Maureen,

Hopefully this reaches you in time! We can do 5,000 King Alfred for \$0.80 per bulb including GST (and we'll cover the freight)

Thanks a bunch, Kayne Gravatt Grower | Manager

E info@bulbsdirect.co.nz | P 09 432 1000 | W www.bulbsdirect.co.nz



[Quoted text hidden]



Attachment 1E

Quote for Compost

2 messages

Karen Robertson <jrlasersnz@gmail.com>
To: maureen Cummings <maureencummings0@gmail.com>

Thu, 12 Sept 2024 at 11:25 am

Lawrence Arts/ Daffodils Project

Quote for 15 x Bags Tui Compost 40L:

14 x Compost \$13.80 and receive 1 x Compost Free Total Cost: \$193.20 inc GST Many thanks Karen

JR Lasers T/A JR Farm Supplies 2 Ross Place Lawrence 9532 Ph 03 4859806 jrlasers@xtra.co.nz WEB: drench.co.nz

Maureen Cummings <maureencummings0@gmail.com> To: Karen Robertson <jrlasersnz@gmail.com>

Perfect Karen - thanks - Maureen [Quoted text hidden]

Thu, 12 Sept 2024 at 11:37 am